

POLOKWANE

LOCAL MUNICIPALITY



DRAFT MULTI YEAR BUDGET
2012/2013 - 2014/2015

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DIRECTORATE CHIEF FINANCIAL OFFICER

ITEM

REF: 5/1/2

DRAFT MULTI-YEAR BUDGET 2012/13 – 2014/15

Report of the Acting Chief Financial Officer

Purpose

The purpose of the report is to table the Draft Multi-Year Budget 2012/13 -2014/15 to Council for approval.

Background

The IDP/Budget Process Plan for 2012/2013 was adopted on 25 August 2011 (CR/05/08/11) in terms of the provision of the Municipal Finance Management Act. The process plan detailed what is needed to be done in order to compile the 2012/13 IDP/Budget.

Discussion

Section 16 of the Municipal Finance Management Act stipulates the following:

- (a) The Council of a municipality must for each financial year approve an annual budget for the Municipality before the start of that financial year.
- (b) In order for a municipality to comply with subsection (1), the Mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.

Section 24 further stipulates that the Council must at least 30 days before the start of the budget year consider approval of the annual budget.

The following was taken into consideration when compiling the budget:

Revenue: Tariff increases:

- **Electricity:** NERSA has issued a guideline percentage price increase of 13.50% on electricity purchases and an 11.03% increase in sales of electricity for 2012/13. The 11.03% increase is based on the following assumptions:
 - Bulk purchase have been increased by 13.50% in line with Eskom's electricity tariff increase to municipalities
 - Consumer price index (CPI) OF 5.4%
 - Salaries and wages increases of 5%, in line with the increase proposed in the 2011 Medium Term Budget Policy Statement (MTBPS)
 - Repairs and maintenance, capital charges and other costs have been increased by 5.4% (CPI)

- **Water services:** Water services are trading at a loss of approximately 40%. It is proposed to increase water tariffs with 18% this year and 10% per year thereafter until the service breaks even.
- **Sanitation:** It is proposed that sanitation services be increased by 6.5% which are in line with Lepelle Northern Water proposed increase.
- **Waste Removal:** Waste removal is trading at a loss of approximately 20%. It is proposed to increase tariffs by 10% per year until the service breaks even.
- **Assessment rates:** It is proposed that assessment rates be increased by 6% to fund operations which is in line with National Treasury's inflation forecast of 3%-6%
- **Other tariffs:** A revenue enhancement strategy was adopted whereby tariffs were benchmarked against other municipalities of similar size. New avenues of revenue were also explored where services were previously rendered for free or at a minimal fee.
- **Increases for the projected outer years 2013/2014 and 2014/2015** are proposed to be 6% which is in line with National Treasury's inflation forecasts. A growth rate of 2% has been considered depending on the type of service rendered.

Expenses

- **Electricity bulk purchases** have been increased by 13.50% as approved by NERSA.
- **Water bulk purchases** have been increased by 6.5% as indicated by Lepelle Northern Water.
- **Salaries and allowances** have been increased by 6.0% but are subject to SALGA's bargaining and wage negotiations outcome.
- **Other expenses** were increased by 6% or according to market related demands and needs of the different SBU's.

Capital Budget

- The funds available for capital expenditure from conditional grants for the following 3 years are R381 663 million, R456 431million and R274 215million respectively.

RECOMMEND

1. That the Draft Annual Budget for the financial year 2012/2013 and indicative for the two projected outer years 2013/2014 and 2014/2015 are approved as set-out in the following schedules:

1.1 Operating revenue and expenditure by standard classification as reflected in Table A2

	2012/13	2013/14	2014/15
Revenue	R2 071 546 000	R2 253 837 000	R2 180 662 000
Expenditure	R1 688 025 000	R1 784 673 000	R1 891 739 000

1.2 Operating revenue and expenditure by source as reflected in Table A4

	2012/13	2013/14	2014/15
Revenue	R1 689 883 000	R1 797 406 000	R1 906 447 000
Expenditure	R1 688 025 000	R1 784 673 000	R 1 891 739 000

1.3 Capital expenditure by standard classification and funding sources as reflected in Table A5

	2012/13	2013/14	2014/15
Capital projects	R381 663 000	R456 431 000	R274 215 000

2. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set-out in the following tables:

2.1 Table B6 -Budgeted Financial Position;

2.2 Table B7 -Budgeted Cash Flows;

2.3 Table B8 -Cash backed reserves and accumulated surplus reconciliation;

2.4 Table B9 -Asset management; and

2.5 Table B10 -Basic service delivery measurement.

3. That the Polokwane Housing Association budget is noted.

LIM354 Polokwane - Table A1 Budget Summary

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Financial Performance									
Property rates	159,348	173,595	211,930	228,355	228,355	228,355	248,982	263,921	279,756
Service charges	424,420	533,026	620,814	766,139	766,139	766,139	972,535	1,030,887	1,092,740
Investment revenue	63,843	32,206	8,732	8,000	8,000	8,000	4,000	4,240	4,494
Transfers recognised - operational	205,021	364,356	356,909	372,087	392,263	392,263	396,805	426,743	453,544
Other own revenue	92,503	106,378	123,419	100,998	100,998	100,998	67,562	71,615	75,912
Total Revenue (excluding capital transfers and contributions)	945,136	1,211,561	1,323,803	1,475,579	1,495,755	1,495,755	1,689,883	1,787,406	1,906,447
Employee costs	265,641	333,281	362,172	401,386	401,386	401,386	478,773	507,500	537,950
Remuneration of councillors	16,915	18,196	19,779	20,435	20,435	20,435	21,661	22,960	24,338
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	198,217	210,110
Finance charges	16,032	13,073	23,627	33,714	33,714	33,714	31,486	33,376	35,378
Materials and bulk purchases	316,656	401,613	513,703	621,119	636,119	636,119	708,694	751,215	796,288
Transfers and grants	220	220	240	400	6,282	6,282	2,240	240	240
Other expenditure	209,507	260,064	278,221	278,771	291,591	291,591	258,174	271,166	287,435
Total Expenditure	932,301	1,134,235	1,374,202	1,475,280	1,508,682	1,508,682	1,688,025	1,784,673	1,891,739
Surplus/(Deficit)	12,836	77,326	(50,399)	299	(13,227)	(13,227)	1,858	12,732	14,708
Transfers recognised - capital	787,429	360,194	131,063	289,198	446,314	446,314	381,663	456,431	274,215
Contributions recognised - capital & contributed assets	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923
Surplus/(Deficit) for the year	800,264	437,520	80,684	289,497	433,087	433,087	363,521	469,163	288,923
Capital expenditure & funds sources									
Capital expenditure	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215
Transfers recognised - capital	770,682	388,542	121,856	289,198	446,314	446,314	381,663	456,431	274,215
Internally generated funds	280,568	498,639	165,930	100,000	194,252	194,252	-	-	-
Total sources of capital funds	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215
Financial position									
Total current assets	692,778	338,701	509,205	409,473	409,473	409,473	511,906	612,197	715,995
Total non current assets	4,366,182	5,063,408	5,197,717	5,945,284	6,196,652	6,196,652	6,395,870	6,853,984	6,717,789
Total current liabilities	554,836	461,980	435,285	286,485	286,485	286,485	293,508	298,117	302,826
Total non current liabilities	7,756	196,648	415,888	344,654	431,503	431,503	472,029	456,663	438,488
Community wealth/Equity	4,496,368	4,763,481	4,855,748	5,723,617	5,888,136	5,888,136	6,142,239	6,511,301	6,692,470
Cash flows									
Net cash from (used) operating	881,411	360,141	312,840	423,952	587,542	492,258	490,187	582,239	408,783
Net cash from (used) investing	(1,015,313)	(609,212)	(444,342)	(389,198)	(640,566)	(479,573)	(381,863)	(456,431)	(274,215)
Net cash from (used) financing	7,034	(26,712)	232,394	(19,188)	67,811	67,811	(21,508)	(24,117)	(26,826)
Cash/cash equivalents at the year end	180,132	(96,650)	5,241	50,780	28	85,737	172,763	274,454	382,196
Cash backing/surplus reconciliation									
Cash and investments available	534,663	(36,650)	225,235	67,057	67,057	67,057	231,763	333,454	441,196
Application of cash and investments	232,140	140,948	126,864	(61,930)	(61,930)	(43,595)	9,675	12,056	16,767
Balance - surplus (shortfall)	302,524	(177,598)	98,370	128,987	128,987	110,652	222,088	321,398	424,429
Asset management									
Asset register summary (WDV)	4,268,797	5,067,369	5,181,102	5,932,919	6,184,287	6,184,287	6,378,953	6,837,167	6,701,272
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	198,217	210,110
Renewal of Existing Assets	-	-	-	134,286	136,848	136,848	-	-	-
Repairs and Maintenance	72,081	86,782	95,301	113,912	113,912	113,912	110,029	116,630	123,628
Free services									
Cost of Free Basic Services provided	3,316	3,996	4,228	4,189	4,189	4,189	4,694	4,934	5,161
Revenue cost of free services provided	36,228	38,375	40,599	42,679	42,679	42,679	45,239	47,954	50,831
Households below minimum service level									
Water:	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:	11	11	11	11	11	11	11	11	11
Energy:	80	80	80	80	80	80	80	80	80
Refuse:	82	82	82	82	82	82	82	82	82

LIM354 Polokwane - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification)

Standard Classification Description	Ref	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Revenue - Standard										
Governance and administration		1,238,725	952,839	740,850	946,680	1,123,972	1,123,972	1,054,324	1,175,580	1,037,710
Executive and council		—	—	—	—	—	—	—	—	—
Budget and treasury office		1,236,424	949,161	732,480	942,915	1,120,207	1,120,207	1,053,088	1,174,270	1,036,322
Corporate services		2,300	3,678	8,371	3,765	3,765	3,765	1,236	1,310	1,388
Community and public safety		5,962	5,905	8,051	8,390	8,390	8,390	9,279	9,836	10,426
Community and social services		1,124	1,256	1,344	1,429	1,429	1,429	2,234	2,368	2,510
Sport and recreation		995	872	1,172	1,140	1,140	1,140	1,070	1,134	1,202
Public safety		3,710	3,680	5,472	5,785	5,785	5,785	5,938	6,295	6,672
Housing		133	97	63	35	35	35	37	39	42
Health		—	—	—	—	—	—	—	—	—
Economic and environmental services		39,704	55,611	50,448	55,598	55,598	55,598	55,545	58,877	62,411
Planning and development		30,986	43,626	40,546	45,431	45,431	45,431	10,769	11,415	12,100
Road transport		6,941	7,831	8,061	8,372	8,372	8,372	42,900	45,474	48,203
Environmental protection		1,777	4,155	1,841	1,795	1,795	1,795	1,876	1,988	2,108
Trading services		448,174	557,401	655,537	754,109	754,109	754,109	952,388	1,009,544	1,070,115
Electricity		278,710	365,829	441,152	503,375	503,375	503,375	609,339	645,900	684,654
Water		101,870	116,277	129,058	155,216	155,216	155,216	230,544	244,377	259,039
Waste water management		31,164	34,322	41,038	47,928	47,928	47,928	63,239	67,034	71,055
Waste management		36,430	40,973	44,290	47,591	47,591	47,591	49,276	52,233	55,367
Other	4	—	—	—	—	—	—	—	—	—
Total Revenue - Standard	2	1,732,565	1,571,756	1,454,886	1,764,777	1,942,069	1,942,069	2,071,546	2,253,837	2,180,662
Expenditure - Standard										
Governance and administration		164,522	148,949	272,435	264,463	277,165	277,165	327,835	342,871	363,430
Executive and council		70,983	31,350	107,397	53,161	59,043	59,043	84,731	87,440	92,686
Budget and treasury office		22,794	40,234	53,088	75,179	75,179	75,179	114,935	121,831	129,141
Corporate services		70,746	77,365	111,951	136,123	142,943	142,943	128,169	133,600	141,603
Community and public safety		173,066	307,688	325,203	302,414	302,414	302,414	333,501	353,511	374,721
Community and social services		30,402	33,658	32,307	35,386	35,386	35,386	89,939	95,336	101,056
Sport and recreation		57,116	171,527	171,696	132,589	132,589	132,589	102,610	108,767	115,293
Public safety		74,459	89,016	112,040	119,981	119,981	119,981	126,159	133,729	141,752
Housing		4,211	6,675	5,067	8,764	8,764	8,764	9,109	9,655	10,234
Health		6,877	6,813	4,094	5,693	5,693	5,693	5,684	6,024	6,386
Economic and environmental services		102,390	98,244	114,038	121,589	121,589	121,589	137,419	145,665	154,406
Planning and development		47,414	32,290	30,141	41,953	41,953	41,953	36,652	38,851	41,183
Road transport		47,450	58,983	77,611	71,702	71,702	71,702	93,843	99,474	105,443
Environmental protection		7,526	6,971	6,286	7,933	7,933	7,933	6,924	7,340	7,780
Trading services		492,322	579,355	662,526	786,815	807,815	807,815	889,270	942,626	999,182
Electricity		262,739	323,803	387,162	480,304	495,304	495,304	564,085	597,930	633,806
Water		145,221	163,593	180,662	195,305	195,305	195,305	206,981	219,400	232,564
Waste water management		40,894	43,882	41,464	51,691	51,691	51,691	60,536	64,168	68,018
Waste management		43,469	48,077	53,237	59,515	65,515	65,515	57,668	61,128	64,794
Other	4	—	—	—	—	—	—	—	—	—
Total Expenditure - Standard	3	932,301	1,134,235	1,374,202	1,475,280	1,508,982	1,508,982	1,688,025	1,784,673	1,891,739
Surplus/(Deficit) for the year		800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923

LIM354 Polokwane - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousand									
Revenue By Source									
Property rates	159,348	173,595	211,930	228,355	228,355	228,355	248,982	263,921	279,756
Service charges - electricity revenue	270,575	354,548	434,520	503,375	503,375	503,375	609,206	645,759	684,504
Service charges - water revenue	86,814	105,587	105,648	155,216	155,216	155,216	230,544	244,377	259,039
Service charges - sanitation revenue	30,601	31,919	36,356	47,928	47,928	47,928	63,239	67,034	71,056
Service charges - refuse revenue	36,430	40,973	44,290	47,591	47,591	47,591	47,790	50,657	53,697
Service charges - other				12,030	12,030	12,030	21,755	23,060	24,444
Rental of facilities and equipment	4,791	6,052	4,337	4,216	4,216	4,216	5,468	6,856	7,268
Interest earned - external investments	63,843	32,206	8,732	8,000	8,000	8,000	4,000	4,240	4,494
Interest earned - outstanding debtors	20,452	17,101	20,190	20,000	20,000	20,000	20,000	21,200	22,472
Fines	2,714	2,831	4,797	5,136	5,136	5,136	5,139	5,447	5,774
Licences and permits	6,963	7,793	8,065	8,646	8,646	8,646	7,961	8,438	8,945
Agency services	12,267	9,769	13,460	13,000	13,000	13,000	14,000	14,840	15,730
Transfers recognised - operational	205,021	364,356	358,909	372,087	392,263	392,263	396,805	426,743	453,544
Other revenue	45,316	60,463	72,570	25,000	25,000	25,000	13,794	14,621	15,498
Gains on disposal of PPE		4,369		25,000	25,000	25,000	200	212	225
Total Revenue (excluding capital transfers and contributions)	945,136	1,211,561	1,323,883	1,475,579	1,495,755	1,495,755	1,689,883	1,797,406	1,906,447
Expenditure By Type									
Employee related costs	265,641	333,281	362,172	401,386	401,386	401,386	478,773	507,500	537,950
Remuneration of councillors	16,915	18,196	19,779	20,435	20,435	20,435	21,661	22,960	24,338
Debt impairment	62,425	(2,392)	47,599	15,000	15,000	15,000	40,000	42,400	44,944
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	196,217	210,110
Finance charges	16,032	13,073	23,627	33,714	33,714	33,714	31,486	33,376	35,378
Bulk purchases	244,575	314,831	418,402	507,207	522,207	522,207	598,665	634,585	672,660
Other materials	72,081	86,782	95,301	113,912	113,912	113,912	110,029	116,630	123,628
Contracted services	-	-	-	48,768	54,768	54,768	61,582	65,153	69,062
Transfers and grants	220	220	240	400	6,282	6,282	2,240	240	240
Other expenditure	142,115	262,475	230,622	215,003	221,823	221,823	156,592	163,613	173,430
Loss on disposal of PPE	4,967								
Total Expenditure	932,301	1,134,235	1,374,202	1,475,280	1,508,982	1,508,982	1,688,025	1,784,673	1,891,739
Surplus/(Deficit)	12,836	77,326	(50,399)	299	(13,227)	(13,227)	1,858	12,732	14,708
Transfers recognised - capital	787,429	360,194	131,083	289,198	446,314	446,314	381,663	456,431	274,215
Surplus/(Deficit) after capital transfers & contributions	800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923
Taxation									
Surplus/(Deficit) after taxation	800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923
Attributable to minorities									
Surplus/(Deficit) attributable to municipality	800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923
Share of surplus/ (deficit) of associate									
Surplus/(Deficit) for the year	800,264	437,520	80,684	289,497	433,087	433,087	383,521	469,163	288,923

LIM354 Polokwane - Table A5 Budgeted Capital Expenditure by vote, standard classification and funding

Vote Description R thousand	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Capital Expenditure - Standard									
<i>Governance and administration</i>	22,431	35,205	16,120	24,181	33,260	33,260	-	-	-
Executive and council									
Budget and treasury office	300	128	2,763		6,125	6,125			
Corporate services	22,131	36,077	13,357	24,181	27,135	27,135			
<i>Community and public safety</i>	514,539	406,383	35,303	9,136	14,936	14,936	-	-	-
Community and social services	8,108	6,228	2,249	3,000	2,382	2,382			
Sport and recreation	493,057	393,355	13,714	6,138	10,404	10,404			
Public safety	13,323	5,781	19,340		2,150	2,150			
Housing		990							
Health	51	29							
<i>Economic and environmental services</i>	252,259	198,027	85,092	171,291	257,734	257,734	194,903	298,761	105,035
Planning and development	31,868	21,136	12,238	62,847	84,877	84,877	105,203	200,861	
Road transport	219,698	176,559	72,818	108,444	172,857	172,857	89,700	97,900	105,035
Environmental protection	693	331	35						
<i>Trading services</i>	262,022	256,567	151,371	184,590	334,636	334,636	186,760	157,670	169,180
Electricity	102,323	21,387	51,788	59,700	84,068	84,068	26,000	16,000	16,000
Water	98,317	207,859	59,959	93,390	205,694	205,694	134,760	89,500	105,000
Waste water management	46,676	24,118	38,995	30,400	43,979	43,979	26,000	50,170	48,180
Waste management	14,706	3,205	629	1,100	895	895			
<i>Other</i>									
Total Capital Expenditure - Standard	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215
Funded by:									
National Government	768,742	396,283	121,956	289,198	446,314	446,314	381,663	456,431	274,215
Provincial Government									
District Municipality	1,941	2,259							
Other transfers and grants									
Transfers recognised - capital	770,682	398,542	121,956	289,198	446,314	446,314	381,663	456,431	274,215
Public contributions & donations									
Borrowing									
Internally generated funds	280,568	498,839	165,930	100,000	194,252	194,252			
Total Capital Funding	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215

LIM354 Polokwane - Table A6 Budgeted Financial Position

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousand									
ASSETS									
Current assets									
Cash	180,132		5,241	8,057	8,057	8,057	172,763	274,454	382,196
Call investment deposits	272,138	59,000	219,993	59,000	59,000	59,000	59,000	59,000	59,000
Consumer debtors	122,472	153,850	193,502	206,564	206,564	206,564	184,143	181,743	176,799
Other debtors	60,429	48,784	15,216	50,000	50,000	50,000	15,000	15,000	15,000
Current portion of long-term receivables	12,444	24,837	21,372	22,852	22,852	22,852	23,000	22,000	21,000
Inventory	45,163	52,630	53,880	63,000	63,000	63,000	58,000	60,000	62,000
Total current assets	692,778	338,701	509,205	409,473	409,473	409,473	511,906	612,197	715,995
Non current assets									
Long-term receivables	6,775	7,822	8,397	4,148	4,148	4,148	8,700	8,500	8,300
Investments	82,393								
Investment property	125,511	125,511	125,511	125,511	125,511	125,511	125,511	125,511	125,511
Investment in Associate	8,217	8,217	8,217	8,217	8,217	8,217	8,217	8,217	8,217
Property, plant and equipment	4,143,286	4,941,858	5,055,592	5,807,408	6,058,776	6,058,776	6,253,442	6,511,856	6,575,761
Total non current assets	4,366,182	5,083,408	5,197,717	5,945,284	6,196,652	6,196,652	6,395,870	6,653,884	6,717,789
TOTAL ASSETS	5,058,960	5,422,109	5,706,921	6,354,757	6,606,125	6,606,125	6,907,776	7,266,081	7,433,784
LIABILITIES									
Current liabilities									
Bank overdraft		95,650							
Borrowing	92,541	6,517	30,548	26,485	26,485	26,485	26,509	29,117	31,826
Consumer deposits	46,217	51,837	57,596	60,000	60,000	60,000	67,000	69,000	71,000
Trade and other payables	416,079	307,976	347,141	200,000	200,000	200,000	200,000	200,000	200,000
Provisions									
Total current liabilities	554,836	461,980	435,285	286,485	286,485	286,485	293,508	298,117	302,826
Non current liabilities									
Borrowing	782	54,474	257,078	317,177	404,026	404,026	283,546	251,820	217,285
Provisions	6,974	142,174	158,810	27,477	27,477	27,477	188,483	204,843	221,203
Total non current liabilities	7,756	196,648	415,888	344,654	431,503	431,503	472,029	456,663	438,488
TOTAL LIABILITIES	562,592	658,628	851,173	631,140	717,989	717,989	765,537	754,780	741,314
NET ASSETS	4,496,368	4,763,481	4,855,748	5,723,617	5,888,136	5,888,136	6,142,239	6,511,301	6,692,470
COMMUNITY WEALTH/EQUITY									
Accumulated Surplus/(Deficit)	3,159,297	4,382,947	4,496,765	5,712,417	5,876,936	5,876,936	5,783,012	6,151,874	6,332,843
Reserves	1,337,071	370,534	358,983	11,200	11,200	11,200	359,227	359,427	359,627
Minorities' interests									
TOTAL COMMUNITY WEALTH/EQUITY	4,496,368	4,763,481	4,855,748	5,723,617	5,888,136	5,888,136	6,142,239	6,511,301	6,692,470

LIM354 Polokwane - Table A7 Budgeted Cash Flows

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousand									
CASH FLOW FROM OPERATING ACTIVITIES									
Receipts									
Ratepayers and other	655,819	643,955	970,087	1,075,492	1,075,492	1,000,208	1,180,243	1,251,057	1,326,121
Government - operating	205,021	364,356	358,909	372,087	392,263	392,263	396,805	426,743	453,544
Government - capital	787,429	360,194	131,083	289,198	446,314	446,314	381,663	456,431	274,215
Interest	84,295	49,307	28,922	28,000	28,000	28,000	24,000	25,440	26,966
Payments									
Suppliers and employees	(855,121)	(1,034,055)	(1,163,088)	(1,307,111)	(1,340,813)	(1,340,813)	(1,461,028)	(1,544,056)	(1,636,685)
Finance charges	(16,032)	(23,627)	(13,073)	(33,714)	(33,714)	(33,714)	(31,486)	(33,376)	(35,378)
Transfers and Grants									
NET CASH FROM/(USED) OPERATING ACTIVITIES	861,411	360,141	312,840	423,952	567,542	492,258	490,197	582,239	408,783
CASH FLOWS FROM INVESTING ACTIVITIES									
Receipts									
Proceeds on disposal of PPE		4,769	1,847						
Decrease (increase) in non-current debtors	(611)	(12,331)	2,690						
Decrease (increase) other non-current receivables	(11,820)	82,393							
Decrease (increase) in non-current investments	48,369	213,139	(160,993)			160,993			
Payments									
Capital assets	(1,051,251)	(897,181)	(287,888)	(389,198)	(640,566)	(640,566)	(381,663)	(456,431)	(274,215)
NET CASH FROM/(USED) INVESTING ACTIVITIES	(1,015,313)	(609,212)	(444,342)	(389,198)	(640,566)	(479,573)	(381,663)	(456,431)	(274,215)
CASH FLOWS FROM FINANCING ACTIVITIES									
Receipts									
Short term loans									
Borrowing long term/refinancing		(32,332)	226,634		86,849	86,849			
Increase (decrease) in consumer deposits	7,034	5,620	5,760	5,000	5,150	5,150	5,000	5,000	5,000
Payments									
Repayment of borrowing				(24,188)	(24,188)	(24,188)	(26,508)	(29,117)	(31,826)
NET CASH FROM/(USED) FINANCING ACTIVITIES	7,034	(26,712)	232,394	(19,188)	67,811	67,811	(21,508)	(24,117)	(26,826)
NET INCREASE/ (DECREASE) IN CASH HELD	(146,868)	(275,782)	100,892	15,566	(5,213)	80,496	87,026	101,691	107,742
Cash/cash equivalents at the year begin:	327,000	180,132	(95,650)	35,214	5,241	5,241	85,737	172,763	274,454
Cash/cash equivalents at the year end:	180,132	(95,650)	5,241	50,780	28	85,737	172,763	274,454	382,196

LIM354 Polokwane - Table A8 Cash backed reserves/accumulated surplus reconciliation

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousand									
Cash and investments available									
Cash/cash equivalents at the year end	180,132	(95,650)	5,241	50,780	28	85,737	172,763	274,454	382,196
Other current investments > 90 days	272,138	59,000	219,993	16,277	67,029	(18,680)	59,000	59,000	59,000
Non current assets - investments	82,363	-	-	-	-	-	-	-	-
Cash and investments available:	534,663	(36,650)	225,235	67,057	67,057	67,057	231,763	333,454	441,196
Application of cash and investments									
Unspent conditional transfers	215,881	79,022	166,832	-	-	-	-	-	-
Unspent borrowing	-	-	-	-	-	-	-	-	-
Statutory requirements	-	-	-	-	-	-	-	-	-
Other working capital requirements	16,259	61,926	(39,968)	(61,930)	(61,930)	(43,595)	9,675	12,056	16,767
Other provisions	-	-	-	-	-	-	-	-	-
Long term investments committed	-	-	-	-	-	-	-	-	-
Reserves to be backed by cash/investments	-	-	-	-	-	-	-	-	-
Total Application of cash and investments:	232,140	140,948	126,864	(61,930)	(61,930)	(43,595)	9,675	12,056	16,767
Surplus(shortfall)	302,524	(177,598)	98,370	128,987	128,987	110,652	222,088	321,398	424,429

LIM354 Polokwane - Table A9 Asset Management

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousand									
CAPITAL EXPENDITURE									
Total New Assets	1,051,251	897,181	287,886	254,912	503,718	503,718	381,563	456,431	274,215
Infrastructure - Road transport	212,493	181,833	72,818	30,444	58,017	58,017	89,700	97,900	105,035
Infrastructure - Electricity	99,249	97,816	84,932	46,700	71,588	71,588	26,000	18,000	16,000
Infrastructure - Water	98,223	78,569	59,959	84,090	113,317	113,317	134,760	89,500	105,000
Infrastructure - Sanitation	46,161	72,877	38,995	28,050	8,212	8,212	26,000	50,170	48,180
Infrastructure - Other	595,126	466,287	51,182	67,628	252,605	252,605	105,203	200,861	-
Infrastructure	1,051,251	897,181	287,886	254,912	503,718	503,718	381,563	456,431	274,215
Total Renewal of Existing Assets	-	-	-	134,286	136,848	136,848	-	-	-
Infrastructure - Road transport	-	-	-	78,400	75,261	75,261	-	-	-
Infrastructure - Electricity	-	-	-	13,000	12,500	12,500	-	-	-
Infrastructure - Water	-	-	-	9,300	6,744	6,744	-	-	-
Infrastructure - Sanitation	-	-	-	4,350	4,350	4,350	-	-	-
Infrastructure - Other	-	-	-	29,236	37,992	37,992	-	-	-
Infrastructure	-	-	-	134,286	136,848	136,848	-	-	-
Total Capital Expenditure									
Infrastructure - Road transport	212,493	181,833	72,818	108,844	133,278	133,278	89,700	97,900	105,035
Infrastructure - Electricity	99,249	97,816	84,932	59,700	84,068	84,068	26,000	18,000	16,000
Infrastructure - Water	98,223	78,569	59,959	93,390	120,061	120,061	134,760	89,500	105,000
Infrastructure - Sanitation	46,161	72,877	38,995	30,400	12,562	12,562	26,000	50,170	48,180
Infrastructure - Other	595,126	466,287	51,182	96,864	290,598	290,598	105,203	200,861	-
Infrastructure	1,051,251	897,181	287,886	389,198	640,566	640,566	381,563	456,431	274,215
TOTAL CAPITAL EXPENDITURE - Asset class	1,051,251	897,181	287,886	389,198	640,566	640,566	381,563	456,431	274,215
ASSET REGISTER SUMMARY - PPE (WDV)									
Infrastructure - Road transport	1,113,613	1,277,102	1,310,191	1,418,635	1,483,048	1,483,048	1,528,092	1,623,313	1,725,508
Infrastructure - Electricity	547,270	840,157	769,132	828,832	853,200	853,200	861,264	878,187	893,047
Infrastructure - Water	349,438	420,057	554,531	647,921	780,225	780,225	894,249	973,105	1,077,442
Infrastructure - Sanitation	198,706	268,879	307,257	337,657	351,236	351,236	365,752	415,233	462,662
Infrastructure - Other	1,934,258	2,335,663	2,114,480	2,574,363	2,611,067	2,611,067	2,614,085	2,621,818	2,417,062
Infrastructure	4,143,286	4,941,858	5,055,592	5,807,408	6,058,776	6,058,776	6,253,442	6,511,656	6,575,761
Investment properties	125,511	125,511	125,511	125,511	125,511	125,511	125,511	125,511	125,511
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	4,268,797	5,067,369	5,181,102	6,932,919	6,184,287	6,184,287	6,378,953	6,637,167	6,701,272
EXPENDITURE OTHER ITEMS									
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	198,217	210,110
Repairs and Maintenance by Asset Class	72,081	86,782	95,301	113,912	113,912	113,912	110,029	116,630	123,628
Infrastructure - Road transport	9,178	15,657	21,374	25,680	25,680	25,680	24,481	25,950	27,507
Infrastructure - Electricity	14,383	21,123	22,367	22,388	22,388	22,388	22,558	23,911	25,346
Infrastructure - Water	19,672	24,540	24,657	26,016	26,016	26,016	27,021	28,642	30,381
Infrastructure - Sanitation	5,196	4,817	3,918	6,001	6,001	6,001	6,049	6,412	6,797
Infrastructure - Other	4,812	4,624	2,994	4,874	4,874	4,874	68	72	76
Infrastructure	53,040	70,767	75,309	84,958	84,958	84,958	80,177	84,967	90,087
Community	19,041	16,021	19,992	28,954	28,954	28,954	29,852	31,643	33,541
TOTAL EXPENDITURE OTHER ITEMS	179,412	194,550	271,762	233,367	233,367	233,367	297,026	314,847	333,738
Renewal of Existing Assets as % of total capex	0.0%	0.0%	0.0%	34.5%	21.4%	21.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn"	0.0%	0.0%	0.0%	112.4%	114.6%	114.6%	0.0%	0.0%	0.0%
R&M as a % of PPE	1.7%	1.8%	1.9%	2.0%	1.9%	1.9%	1.8%	1.8%	1.9%
Renewal and R&M as a % of PPE	2.0%	2.0%	2.0%	4.0%	4.0%	4.0%	2.0%	2.0%	2.0%

LIM354 Polokwane - Table A10 Basic service delivery measurement

Description	2008/9	2009/10	2010/11	Current Year 2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
Household service targets									
Water:									
Piped water inside dwelling	41	41	41	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)	32	32	32	32	32	32	32	32	32
Using public tap (at least min.service level)	50	50	50	50	50	50	50	50	50
Other water supply (at least min.service level)									
Minimum Service Level and Above sub-total	122,670	122,670	122,670	122,670	122,670	122,670	122,670	122,670	122,670
Using public tap (< min.service level)									
Other water supply (< min.service level)									
No water supply	8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total	7,691	7,691	7,691	7,691	7,691	7,691	7,691	7,691	7,691
Total number of households	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361
Sanitation/sewerage:									
Flush toilet (connected to sewerage)	32	32	32	32	32	32	32	32	32
Flush toilet (with septic tank)	1	1	1	1	1	1	1	1	1
Chemical toilet	15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)	72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)									
Minimum Service Level and Above sub-total	119,542	119,542	119,542	119,542	119,542	119,542	119,542	119,542	119,542
Bucket toilet									
Other toilet provisions (< min.service level)									
No toilet provisions	11	11	11	11	11	11	11	11	11
Below Minimum Service Level sub-total	10,919	10,919	10,919	10,919	10,919	10,919	10,919	10,919	10,919
Total number of households	130,461	130,461	130,461	130,461	130,461	130,461	130,461	130,461	130,461
Energy:									
Electricity (at least min.service level)	24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)	26	26	26	26	26	26	26	26	26
Minimum Service Level and Above sub-total	50,600	50,600	50,600	50,600	50,600	50,600	50,600	50,600	50,600
Electricity (< min.service level)	18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)	34	34	34	34	34	34	34	34	34
Other energy sources	27	27	27	27	27	27	27	27	27
Below Minimum Service Level sub-total	79,761	79,761	79,761	79,761	79,761	79,761	79,761	79,761	79,761
Total number of households	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361
Refuse:									
Removed at least once a week	48	48	48	48	48	48	48	48	48
Minimum Service Level and Above sub-total	48,364	48,364	48,364	48,364	48,364	48,364	48,364	48,364	48,364
Removed less frequently than once a week									
Using communal refuse dump									
Using own refuse dump	82	82	82	82	82	82	82	82	82
Other rubbish disposal									
No rubbish disposal									
Below Minimum Service Level sub-total	81,997	81,997	81,997	81,997	81,997	81,997	81,997	81,997	81,997
Total number of households	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361	130,361
Households receiving Free Basic Service									
Water (6 kilolitres per household per month)	70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)	31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)	34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)	31	31	31	31	31	31	31	31	31
Cost of Free Basic Services provided (R'000)									
Water (6 kilolitres per household per month)	1,108	1,343	1,423	1,163	1,163	1,163	1,238	1,301	1,361
Sanitation (free sanitation service)	473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)	726	865	903	1,009	1,009	1,009	1,331	1,399	1,463
Refuse (removed once a week)	1,009	1,223	1,293	1,371	1,371	1,371	1,445	1,518	1,588
Total cost of FBS provided (minimum social package)	3,316	3,996	4,228	4,189	4,189	4,189	4,694	4,934	5,161
Highest level of free service provided									
Property rates (R value threshold)	11,500	11,500	11,500	11,500	11,500	11,500	50,000	50,000	50,000
Water (kilolitres per household per month)	5	5	5	5	5	5	5	6	6
Sanitation (kilolitres per household per month)									
Sanitation (Rand per household per month)	9	10	10	11	11	11	11	12	13
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	20	20	20	20	20	20	20	20	20
Revenue cost of free services provided (R'000)									
Property rates (R15 000 threshold rebate)									
Property rates (other exemptions, reductions and rebates)	2,584		2,805	3,250	3,250	3,250	3,445	3,652	3,871
Water	17,810	18,732	19,835	17,267	17,267	17,267	18,303	19,402	20,566
Sanitation	3,308	3,529	3,739	4,181	4,181	4,181	4,432	4,698	4,980
Electricity/other energy	5,863	5,852	6,181	9,109	9,109	9,109	9,655	10,235	10,849
Refuse	7,062	7,512	7,939	8,871	8,871	8,871	9,403	9,988	10,586
Municipal Housing - rental rebates									
Housing - top structure subsidies									
Other									
Total revenue cost of free services provided (total social package)	36,228	38,375	40,599	42,679	42,679	42,679	45,239	47,954	50,831

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PROPOSED BUDGET 2012/13

DESCRIPTION	Approved Budget 2011/12	Actuals to DEC2011	Proposed Budget 2012/13	2013/14	2014/15
INCOME					
Rental Income	10 501 720	5 224 255	10 966 908	12 063 599	13 269 958.68
Admin Fee	16 000	7 500	16 800	18 480	20 328.00
Grant- Municipality	5 881 695	3 000 000	6 000 000	4 000 000	4 400 000.00
Grant - SPSH			-	-	-
Interest Received	5 000	622	5 000	5 500	6 050.00
Bad debt recovered	750 000		750 000	825 000	907 500.00
Recoveries	-		-	-	-
TOTAL OPERATIONAL INCOME	17 154 415	8 232 377	17 738 708	16 912 579	18 603 837
External Loan for 492 construction					
TOTAL INCOME	17 154 415	8 232 377	17 738 708	16 912 579	18 603 836.68
EXPENDITURE					
DIRECTORS EMOLUMENTS	1 514 562	573 329	1 798 857	1 978 743	2 176 617
Directors -Subsistence, accomodation & Travel	120 940	48 818	218 663	240 529	264 582.08
Directors - Remuneration	993 622	524 511	1 030 194	1 133 213	1 246 534.74
Company Secretary	400 000		550 000	605 000	665 500.00
EMPLOYMENT COST	3 229 453	1 470 278	4 113 720	4 525 092	4 977 601.38
Salaries	2 622 768	1 220 095	3 507 564	3 858 320	4 244 152.01
UIF	20 037	8 121	18 579	20 437	22 480.51
Medical aid	180 043	73 429	125 604	138 164	151 980.84
Provident fund	119 196	66 266	139 342	153 276	168 603.80
13 Cheque	139 147		154 824	170 307	187 337.55
Workmanns Compensations	830	300	720	792	871.20
Skills Development Levy	26 383	22 793	21 087	23 196	25 515.48
Leave pmt provision	-		-	-	-
Staff Training and Development	-	13 236	-	-	-
Temporary Staff	-	5 440	10 000	11 000	12 100.00
Overtime	31 049	8 634	40 000	44 000	48 400.00
Housing	90 000	51 962	96 000	105 600	116 160.00
GENERAL EXPENSES	7 212 870	2 592 403	8 076 114	8 506 126	9 276 738.14
Advertising, Marketing & Promotion	-		230 000	253 000	278 300.00
Audit fees	220 000	133 851	274 173	301 590	331 748.97
Bad Debt Provision	250 000		125 000	137 500	151 250.00
Bank Charges	180 000	39 400	219 338	241 272	265 399.17
Landscapping and garden services	50 000		600 000	300 000	250 000.00
Communications - Cellphone	40 000	36 254	84 000	92 400	101 640.00
Communications - Internet & Telephone	120 000	43 953	120 000	132 000	145 200.00
Credit Checks	200 000		220 000	242 000	266 200.00
Depreciation	35 000		60 000	66 000	72 600.00
Electricity and water	-		60 000	66 000	72 600.00
Motor vehicle expenses - Fuel	20 000	6 118	18 000	19 800	21 780.00
Motor vehicle expenses - Repairs	-		-	-	-
Institute Membership Fees	-	1 270	72 031	79 234	87 157.51
Insurance	196 017	84 849	217 579	239 337	263 270.96
Computer repairs	-		-	-	-
Interest on loan - NHFC	3 600 000	1 385 018	2 640 000	2 904 000	3 194 400.00
Software Licences	45 000	5 895	31 743	34 917	38 409.03
Postage & Courier	4 000	779	4 000	4 400	4 840.00
Printing and Stationery	70 000	16 119	93 800	103 180	113 498.00
Professional Fees	165 000	22 213	-	-	-
Rates and taxes(Ga Rena)	150 000		240 000	264 000	290 400.00
Office groceries	6 000	593	8 000	8 800	9 680.00
Refreshments & Catering Board	3 000	8 609	27 600	30 360	33 396.00
Rental - External Equipment	121 000	30 868	144 000	158 400	174 240.00
Security	1 412 853	687 140	1 850 000	2 035 000	2 238 500.00
Subsistence and Travel	5 000	8 945	50 850	55 935	61 528.50
Seminars and workshops	-		300 000	330 000	363 000.00
Tenant training	-		20 000	22 000	24 200.00
Safety clothing		529	16 000		-
Legal expenses	220 000	80 000	250 000	275 000	302 500.00
Valuation fees	100 000		100 000	110 000	121 000.00
REPAIRS AND MAINTENANCE	852 000	72 294	2 274 960	1 450 600	1 595 660
Repairs & Maintenance - Office	20 000	2 929	25 000	27 500	30 250.00
Repairs & Maintenance - Office Furniture & Equipment	5 000	185	5 000	5 500	6 050.00
Repairs & Renovations - Buildings Garena	804 000	62 579	2 228 960	1 400 000	1 540 000.00
Maintenance management- Garena					-
Repairs & maintenance - Vehicle	15 000	6 600	8 000	8 800	9 680.00
Repairs & maintenance - IT and Computer	8 000		8 000	8 800	9 680.00
TOTAL OPERATIONAL COST	12 808 884	4 708 304	16 263 651	16 460 560	18 026 616.34
CAPITAL BUDGET	525 000		27 642 000	27 760 000	5 760 000
TOTAL EXPENSES	13 333 884	4 708 304	43 905 651	44 220 560	23 786 616.34
SURPLUS/(DEFICIT)	3 820 530	3 524 072	-26 166 943	-27 307 982	-5 182 779.66

CAPITAL BUDGET	Approved Budget 2011/12	Actuals to DEC2011	Proposed Budget 2012/13	2013/14	2014/15
Construction Cost - 492 Units				-	-
Project Management Cost					-
Project costs phase two(492 units)					-
NHFC Capital repayment			5 760 000	5 760 000	5 760 000.00
Refurbishment of office premises			400 000		-
Furniture and fittings	-		80 000		-
Company vehicle			250 000		
Access control system	500 000		1 000 000		
Kitchen utensils			8 000		
Computer costs	25 000		144 000		-
Office equipment					-
Improvement on buildings(building assessment)			20 000 000	22 000 000	-
CAPEX without projet costs	525 000	-	27 642 000	27 760 000	5 760 000.00
TOTAL CAPITAL EXPENDITURE	525 000	-	27 642 000	27 760 000	5 760 000.00

LIM354 Polokwane - Table A1 Consolidated Budget Summary

Description	2008/9	2009/10	2010/11	Current Year:2011/12			2012/13 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2012/13	Budget Year +1 2013/14	Budget Year +2 2014/15
R thousands									
Financial Performance									
Property rates	159,348	173,595	211,930	228,355	228,355	228,355	248,982	263,921	279,756
Service charges	424,420	533,026	620,814	766,139	766,139	766,139	972,535	1,030,887	1,092,740
Investment revenue	63,843	32,206	8,732	8,000	8,000	8,000	4,000	4,240	4,494
Transfers recognised - operational	205,021	364,356	358,909	372,087	392,263	392,263	396,805	426,743	453,544
Other own revenue	92,503	108,378	123,419	100,998	100,998	100,998	85,301	88,528	94,516
Total Revenue (excluding capital transfers and contributions)	945,136	1,211,561	1,323,803	1,475,579	1,495,755	1,495,755	1,707,622	1,814,319	1,925,051
Employee costs	265,641	333,281	362,172	401,366	401,366	401,366	478,773	507,500	537,950
Remuneration of councillors	16,915	18,196	19,779	20,435	20,435	20,435	21,661	22,960	24,338
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	198,217	210,110
Finance charges	16,032	13,073	23,627	33,714	33,714	33,714	31,486	33,376	35,378
Materials and bulk purchases	316,656	401,613	513,703	621,119	636,119	636,119	708,694	751,215	796,288
Transfers and grants	220	220	240	400	6,282	6,282	2,240	240	240
Other expenditure	209,507	260,084	278,221	278,771	291,591	291,591	274,438	287,627	305,462
Total Expenditure	932,301	1,134,235	1,374,202	1,475,280	1,508,982	1,508,982	1,704,289	1,801,134	1,909,766
Surplus/(Deficit)	12,836	77,326	(50,399)	299	(13,227)	(13,227)	3,333	13,184	15,285
Transfers recognised - capital	787,429	360,194	131,083	289,198	446,314	446,314	381,663	456,431	274,215
Contributions recognised - capital & contributed assets	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions	800,264	437,520	80,584	289,497	433,087	433,087	384,996	469,615	289,500
Share of surplus/ (deficit) of associate	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year	800,264	437,520	80,584	289,497	433,087	433,087	384,996	469,615	289,500
Capital expenditure & funds sources									
Capital expenditure	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215
Transfers recognised - capital	770,682	398,542	121,956	289,198	446,314	446,314	381,663	456,431	274,215
Public contributions & donations	-	-	-	-	-	-	-	-	-
Borrowing	-	-	-	-	-	-	-	-	-
Internally generated funds	280,568	498,639	165,930	100,000	194,252	194,252	-	-	-
Total sources of capital funds	1,051,251	897,181	287,886	389,198	640,566	640,566	381,663	456,431	274,215
Financial position									
Total current assets	692,778	338,701	509,205	409,473	409,473	409,473	511,906	612,197	715,995
Total non current assets	4,366,182	5,083,408	5,197,717	5,945,284	6,196,652	6,196,652	6,395,870	6,653,884	6,717,789
Total current liabilities	554,836	461,980	435,285	286,485	286,485	286,485	293,508	298,117	302,826
Total non current liabilities	7,756	196,648	415,888	344,654	431,503	431,503	472,029	456,663	438,488
Community wealth/Equity	4,496,368	4,763,481	4,855,748	5,723,617	5,888,136	5,888,136	6,142,239	6,511,301	6,692,470
Cash flows									
Net cash from (used) operating	861,411	360,141	312,840	423,952	567,542	492,258	490,197	582,239	408,783
Net cash from (used) investing	(1,015,313)	(609,212)	(444,342)	(389,198)	(640,566)	(479,573)	(381,663)	(456,431)	(274,215)
Net cash from (used) financing	7,034	(26,712)	232,394	(19,188)	67,811	67,811	(21,508)	(24,117)	(26,826)
Cash/cash equivalents at the year end	180,132	(95,650)	5,241	50,780	28	85,737	172,763	274,454	382,196
Cash backing/surplus reconciliation									
Cash and investments available	534,663	(36,650)	225,235	67,057	67,057	67,057	231,763	333,454	441,196
Application of cash and investments	232,140	140,948	126,864	(61,930)	(61,930)	(43,595)	9,675	12,056	16,797
Balance - surplus (shortfall)	302,524	(177,598)	98,370	128,987	128,987	110,652	222,088	321,398	424,429
Asset management									
Asset register summary (WDV)	4,268,797	5,067,369	5,181,102	5,932,919	6,184,287	6,184,287	6,378,953	6,637,167	6,701,272
Depreciation & asset impairment	107,331	107,768	176,461	119,455	119,455	119,455	186,997	198,217	210,110
Renewal of Existing Assets	-	-	-	134,286	136,848	136,848	-	-	-
Repairs and Maintenance	72,081	86,782	95,301	113,912	113,912	113,912	110,029	116,630	123,628
Free services									
Cost of Free Basic Services provided	3,316	3,996	4,228	4,189	4,189	4,189	4,694	4,934	5,161
Revenue cost of free services provided	36,228	38,375	40,599	42,679	42,679	42,679	45,239	47,954	50,831
Households below minimum service level									
Water:	8	8	8	8	8	8	8	8	8
Sanitation/sewerage:	11	11	11	11	11	11	11	11	11
Energy:	80	80	80	80	80	80	80	80	80
Refuse:	82	82	82	82	82	82	82	82	82

MULTI YEAR CAPITAL BUDGET 2012/2015

DESCRIPTION	VOTE	FUNDS	2012/2013	2013/2014	2014/2015
Roads and Stormwater					
Arterial roads Molepo / Maja / Chuene (Paledi) Phase 3	3230	MIG	9,400,000	9,400,000	9,400,000
Arterial roads Makotopong Phase 3	3230	MIG	13,000,000	9,400,000	9,400,000
Arterial roads Mamatsa Phase 4	3230	MIG	900,000	9,400,000	9,400,000
Matamanyane to Mashobohlang phase 3	3230	MIG	7,600,000	9,400,000	9,400,000
Ga - Mamphaka Phase 3	3230	MIG	5,700,000	9,400,000	9,400,000
Upgrading arterial road Mankweng	3230	MIG	4,400,000	9,400,000	9,400,000
Sebayeng access roads	3230	MIG	6,600,000	9,400,000	9,400,000
Badimong Access roads	3230	MIG	4,600,000	9,400,000	9,400,000
Moletjie Cluster Upgrading of arterial road	3230	MIG	12,000,000	9,400,000	9,400,000
Construction of Lawton Bridge	3230	NDPG	13,300,000	0	0
Widening & upgrading of Nelson Mandela	3230	NDPG	10,200,000	3,900,000	11,035,000
Planning for roads projects	3230	MIG	2,000,000	9,400,000	9,400,000
Total Roads and Stormwater			89,700,000	97,900,000	105,035,000
Sanitation					
Rural household sanitation	3335	MIG	26,000,000	50,170,000	48,180,000
Sub Total			26,000,000	50,170,000	48,180,000
Water					
Supply and reticulation					
Mothapo RWS	3340	MIG	13,500,000	6,000,000	8,000,000
Moletjie East RWS	3340	MIG	10,000,000	3,000,000	5,000,000
Moletjie North RWS	3340	MIG	7,000,000	2,000,000	4,000,000
Moletjie South RWS	3340	MIG	10,000,000	2,000,000	3,000,000
Houtrivier RWS	3340	MIG	4,500,000	4,500,000	6,000,000
Chuene Maja RWS	3340	MIG	2,000,000	4,000,000	4,000,000
Molepo RWS	3340	MIG	10,000,000	9,000,000	10,000,000
Laastehoop RWS	3340	MIG	11,800,000	3,000,000	3,000,000
Mmotong wa perikisi	3340	MIG	22,700,000	3,000,000	4,000,000
Mankweng RWS	3340	MIG	5,000,000	10,000,000	12,000,000
Boyne RWS	3340	MIG	8,800,000	4,000,000	4,000,000
Segwasi RWS	3340	MIG	0	1,000,000	1,000,000
Badimong RWS	3340	MIG	10,000,000	12,000,000	15,000,000
Sebayeng/Dikgale RWS	3340	MIG	10,000,000	26,000,000	26,000,000
Planning for water and Sanitation	3340	MIG	4,014,000		
Epwp Projects	3340	EPWP	5,446,000		
Sub Total			134,760,000	89,500,000	105,000,000
Electricity					
Electricity low income houses rural	3430	INEP	16,000,000	18,000,000	16,000,000
DSM Projects (NER for energy efficiency)	3430	EDSM	10,000,000		
Total			26,000,000	18,000,000	16,000,000
Land use and Spatial planning					
Operations Plan for IRPTN	6120	PTIG	2,100,000	2,100,000	0
ITS and Automatic Fare Collection AFC System	6120	PTIG	1,753,000	2,100,000	0
Business Plan	6120	PTIG	6,000,000	2,100,000	0
Compensation model surveys - Market Research	6120	PTIG	8,000,000	2,100,000	0
Marketing & Communications Plan	6120	PTIG	5,500,000	2,100,000	0
Preliminary Design and Cost Estimates	6120	PTIG	23,000,000	2,100,000	0
Detailed Design, Costing and Tenders	6120	PTIG	27,000,000	2,100,000	0
Environmental Impact Analysis	6120	PTIG	1,550,000	2,100,000	0
Project Management	6120	PTIG	14,100,000	2,100,000	0
Municipal Entity Section 78 Process	6120	PTIG	1,300,000	2,100,000	0
PTIS Projects	6120	PTIG	0	175,661,000	0

Public transport industry support	6120	PTIG	8,400,000	2,100,000	0
Seshego planning for investor development programme	6120	NDPG	6,500,000	2,100,000	0
			105,203,000	200,861,000	0
Available funding sources					
Municipal Infrastructure Grant (MIG)			221,514,000	233,670,000	247,180,000
Integrated National Electrification Programme (INEP)			16,000,000	18,000,000	16,000,000
Electricity Demand Side Management (EDSM)			10,000,000	0	0
Public Transport Infrastructure System Grant (PTIG)			98,703,000	198,761,000	0
Neighbourhood Development Partnership Grant (NDPG)			30,000,000	6,000,000	11,035,000
Extended Public Works Programme			5,446,000	0	0
Capital Replacement Reserve (CRR)			0	0	0
TOTAL			381,663,000	456,431,000	274,215,000

POLOKWANE

LOCAL MUNICIPALITY



PROPOSED TARIFFS

2012/2013

LOCAL AUTHORITY NOTICE:
POLOKWANE MUNICIPALITY

REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2012/2013 FINANCIAL YEAR

Notice is hereby given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Polokwane Municipality has on 20 April 2011 adopted its annual budget, as well as the tariffs to be charged for municipal services as indicated in this notice.

In relation to the 2011/2012 budget, the municipal council also determined the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003.

Subsequently the municipal tariffs and assessment rates for the financial year 2011/2012 published in the Provincial Gazette for Limpopo, No 1978 of 7 September 2011, is hereby revoked.

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **1 July 2012**.

The relevant assessment rates and tariffs have been determined as follows:

SCHEDULE:

1. **MUNICIPAL ASSESSMENT RATES**
2. **DRAINAGE TARIFFS**
3. **SANITARY & REFUSE REMOVAL TARIFFS**
4. **WATER SUPPLY TARIFFS**
5. **ELECTRICITY SUPPLY TARIFFS**
6. **COMMUNITY CENTRES, SPORT FACILITIES, SWIMMING POOLS, DEVELOPMENT CLINICS, SHOWGROUND, OCCASSIONAL LEASING OF FACILITIES**
7. **CEMETERIES, TOWN LANDS, GRAZING, GRASS, RENTAL OF LAND ON OCCASIONAL BASIS, NURSERY (DECORATIONS), PARKS, FLEA MARKET AREAS, ART MARKET AREAS, STALLS AT PUBLIC MUNICIPAL FUNCTIONS, GAME RESERVE & CARAVAN PARK, BIRD SANCTUARY, WEIGHBRIDGE AT WELTEVREDEN LANDFILL SITE**
8. **FIRE FIGHTING COURSES, FIRE RESCUE AND SPECIAL SERVICES**
9. **TRAFFIC & LICENSING FEES, TRAFFIC ESCORTING SERVICES, MOTOR AND ANIMAL POUND FEES AND OTHER GENERAL CHARGES**
10. **DANIE HOUGH CULTURE CENTRE FACILITIES, ALL ACTIVITIES ROOMS, BAKONE MALAPA OPEN AIR MUSEUM – ENTRANCE FEES, CONFERENCE & “BOMA” FACILITIES & LIBRARIES**
11. **TOWN PLANNING APPLCIATIONS, ADVERTISING & INSPECTION FEES, OTHER FEES, FEES WHERE MUNICIPAL INPUT REQUIRED ON APPLICATIONS, REPRODUCTION OF DOCUMENTATION & MAPS**

12. BUILDING & STRUCTURAL PLANS, OCCUPATION CERTIFICATES, RE-INSPECTION FEES, PAVEMENT DEPOSITS
13. TARIFFS PAYABLE BY HAWKERS FOR SELLING OF PRODUCTS AND OTHER ACTIVITIES
14. ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION

SCHEDULE 1:

ASSESSMENT RATES ON THE MARKET VALUE OF RATEABLE PROPERTY RECORDED IN THE VALUATION ROLL AND FIXED DATES FOR PAYMENT IN RESPECT OF THE FINANCIAL YEAR 1 JULY 2012 TO 30 JUNE 2013

The Polokwane Municipality will levy from **1 July 2012** the following assessment rates in respect of the different categories of rateable property recorded in the valuation roll.

Code	Category	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
AI	Residential Property, low and high density	.004490	.004760
AI	Residential Property, sectional title	.004490	.004760
AIII	Residential Property consent use - clause 20 (old) & 21(new)	.007735	.008200
AIIIA	Residential Property consent use - clause 21 (old) & 22 (new)	.007735	.008200
AV	Residential impermissible use or illegal use	.007735	.008200
AVI	Residential privately owned towns - services by owner	.004490	.004760
AVII	Residential vacant land	.021501	.022791
B	Industrial properties	.007735	.008200
BI	Industrial properties, sectional title	.007735	.008200
C	Business & commercial properties	.007735	.008200
CI	Business & commercial properties, sectional title	.007735	.008200
DI	Farm properties used for agricultural purposes	.003090	.003275
DII	Farm properties used for business and commercial purposes	.007735	.008200
DIII	Farm properties used for residential purposes	.004490	.004760
DIV	Farm properties used for other purposes(remainder of property)	.003090	.003275
FI	Small holdings used for agricultural purposes	.003090	.003275
FII	Small holdings used for residential purposes	.004490	.004760
FIII	Small holdings used for industrial purposes	.007735	.008200
FIV	Small holdings used for business and commercial purposes	.007735	.008200
GI	State owned properties - schools	.007735	.008200
GII	State owned properties - private commercial activities	.007735	.008200
GIII	State owned properties for residential properties	.004490	.004760
GIV	State owned properties-vacant land	.021501	.022791
GV	State owned properties for public benefit organizations	.007735	.008200

Code	Category	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
GVI	State owned properties for agricultural purposes	.003090	.003275
GVII	State owned properties for business purposes	.007735	.008200
GVIII	State owned properties for industrial purposes	.007735	.008200
H	Municipal properties	Exempted	Exempted
HI	Municipal properties - private commercial activities	.007735	.008200
HII	Municipal properties - residential occupied dwellings	Exempted	Exempted
I	Public service infrastructure	.007735	.008200
J	Public service infrastructure, privately owned towns serviced by the owner	Exempted	Exempted
M	State trust land	.003090	.003275
NI	Properties acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act, 1994	.003090	.003275
P	Properties on which national monuments are proclaimed	Exempted	Exempted
Q	Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act	.007735	.008200
QI	Private schools	.007735	.008200
QII	Private sport/social clubs & section 21 companies	.007735	.008200

The following exemptions/rebates/reductions will come into operation from **1 July 2012**:

1. In terms of the property Rates Act, the first R15 000 of the property's market value of owners of residential premises and sectional titles which are used exclusively for residential purposes are exempted from the levying of rates (guest houses excluded)

Market Value	R0 - R15 000	Exempted
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2. Owners of residential premises and sectional titles whose improved property's market value is below R50 000 (including the first R15 000) and are used exclusively for residential purposes (guest houses excluded).

Market Value	R15 001- R49 999	Exempted
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3. Owners of residential premises and sectional titles whose improved property's market value is R50 000 or above but below R100 000 (including the first R15 000) and are used exclusively for residential purposes (guest houses excluded).

Market Value	R50 000 –R99 999	20% Rebate
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4. A further rebate of 20% will be granted to owners of special residential premises whose improved property's market value is R100 000 or above and who are depended on pensions or social grants or other revenue and whose average income does not exceed R 7000.00 per month.

Subject to the following conditions

- 4.1 An applicant must on 2011-07-01 be at least 60 years of age except in the case of owners depended on social grants.
- 4.2 An applicant or his/her wife/husband must be the registered owner as well as the occupant of the property concerned.
- 4.3 The total average monthly income from all resources of an applicant and his/her wife/husband may not be in excess of R7 420.00 per month and should the total average monthly income be in excess of the amount of R7 420.00 during the financial year in respect of which the rebate is allowed, such rebate will lapse as from the date on which the income is exceeded.
- 4.4 An application for rebate on the prescribed application form should reach the office of the Chief Financial Officer not later than 2012-11-30, or in respect of new purchased properties within 60 days after registration of transfer in the applicant's name after which date no application for rebate will be considered.
- 4.5 Should any incorrect information be furnished in the application form, assessment rates will be levied at the normal tariff as from 2012-07-01 and interest will be levied from this date.
- 4.6 A rebate will only be granted in respect of a property on which only one dwelling is erected and such dwelling be occupied by the applicant and his/her dependants.
- 4.7 The rebate will only be granted if the applicant and his/her wife/husband are not the registered owner of other premises, irrespective where such premises is situated, than the premises occupied by him/her.
- 4.8 The required information must be confirmed by a sworn affidavit.
- 4.9 The said further rebate of 20% shall not be applicable on any applicant who is registered as an indigent and who receives an indigent subsidy from the Polokwane Municipality.
5. Owners of business or industrial property's whose improved property's market value is R50 000 000 or above will receive the following rebate:
- | | | |
|--------------|---------------------------|------------|
| Market Value | R50 000 000 – R99 999 999 | 10% Rebate |
| Market Value | R100 000 000 and above | 25% Rebate |
6. Private Township Developers (remainder of Townships) – 20% rebate until date of registration of transfer in purchasers name or completion of a dwelling which ever comes first.

7. Private Townships and Sectional Title Schemes of which some or all of the internal municipal services are maintained by the owners – 20% rebate.
8. In terms of the property Rates Act, the first 30% of the property's market value of Public service infrastructure is exempted from the levying of assessment rates.
9. Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act are exempted subject to the following criteria;
 - 9.1 On a property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of the church which is occupied by an office-bearer of that church who officiates at services at that place of worship in terms of section 17(1) (i) of the Act. The exemption is applicable also on a property registered in the name of and used primarily as a place of public worship by a religious community that does not erect buildings.
 - 9.2 State properties that provide local a service are exempted from rating for example clinics, police stations etc.
 - 9.3 Any schools registered in terms of any law, whether private or state subsidized, operated without the aim of making a profit and which are exempted from payment of income tax in terms of the provisions of the Income tax Act, Act no. 58 of 1962.
10. Reduction in rates to owners of land for agricultural purposes and non-urban land and vacant non-urban land is calculated as follows:

100% of the pro rata market value of the property on the first 1 hectare thereof;
25% of the pro rata market value of the property on the next 3 hectares thereof;
10% of the pro rata market value of the property on the next 16 hectare thereof;
1% of the pro rata market value of the property on the remainder thereof;
11. Assessment rates will be levied in twelve more or less equal monthly instalments, the first of which is payable on 2012-08-15 and thereafter on the fifteenth day (15th) of every month towards 2013-07-15.

SCHEDULE 2:

DRAINAGE CHARGES: 2012/2013

1. APPLICATION FEES

The Engineer shall determine application fees in terms of the provisions of section 23(1) of the By Laws.

The assessment of the charges shall be based upon the total square area of the building, addition or alteration to an existing building. The charges are incorporated in the building plan fees and shall be payable in advance when the building plans are submitted. In case of any dispute arising in respect of the assessment of the application fees, the matter shall be subject to the right of appeal as determined in Section 3 of the By Laws.

2. SEWERAGE CHARGES

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council, in terms of the provisions of Section 5 of the Bye-Laws the following charges:

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
		Per calendar month or part thereof	Per calendar month or part thereof
(1)	AVAILABILITY CHARGES		
	(i) Improved residential erven with a surface area not exceeding 500m ²	No charge	No charge
(2)	ALL OTHER ERVEN		
	(i) For the first 500m ² or part thereof, of surface area of the erf:	R29.30	R31.20
	(ii) Thereafter, per 500m ² or part thereof, up to 2 000m ² of the surface area of the erf:	R9.70	R10.35
	(iii) Thereafter, per 1 000m ² or part thereof, of the surface area of the erf:	R7.75	R8.25
	(iv) Additional charge per unimproved erf:	R11.20	R11.93
	(v) Maximum charge (887 000m ²):	R6 917.15	R7 363.50
(3)	ADDITIONAL CHARGES		
1.	Dwelling-houses, churches, church halls as well as buildings used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or similar organisation.		
	(i) For the first dwelling-house, church, church hall or other building mentioned in 2(1) above erected on any erf or piece of land, per building	R11.20	R11.93
	(ii) For the second or subsequent dwelling-house, church, church hall		

	or other building mentioned in 2(1) above, per building	R40.40	R43.03
2.	Flats – per flat	R40.40	R43.03
3.	State supported schools, technicons, colleges, universities and related amenities, excluding hostels, per 35 personnel and pupils or part thereof:	R59.65	R63.53
4.	Amenities for lodging which include:		
	(i) Hostels and related amenities for educational institutions.		
	(ii) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts -		
	Per 12 residents, personnel and pupils/students, or part thereof	R59.65	R63.53
	(iii) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts -		
	Per 8 residents and personnel or part thereof	R59.65	R63.53
	(iv) Hotels licensed in terms of the Liquor Act, as amended:		
	For each 100m ² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes.	R119.25	R127.00
6.	Non-residential buildings on industrially/commercially zoned stands:		
	(i) For each bath (plunge bath and shower bath included) water closet, urinal pan or compartment, slop hopper, washing trough	R59.65	R63.53
	(ii) For each trough or channel used for, or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R59.65	R63.53
	For each grease trap:		
	(i) Not in excess of 150mm in diameter	R59.65	R63.53
	(ii) In excess of 150mm up to and including 200mm in diameter	R76.65	R81.63
	(iii) In excess of 200mm up to and including 300mm in diameter	R119.25	R127.00
	(iv) In excess of 300mm in diameter	R153.25	R163.21
7.	Any other building or improvement:		

	(i) For each bath (plunge and shower bath included) water closet, urinal pan or compartment, or slop hopper, or washing trough	R59.65	R63.53
	(ii) For each trough or channel used for or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R59.65	R63.53
	(iii) For each grease trap:		
	(i) Not in excess of 150mm in diameter	R59.65	R63.53
	(ii) In excess of 150mm up to and including 200mm in diameter	R76.65	R81.25
	(iii) In excess of 200mm up to and including 300mm in diameter	R119.25	R127.00
	(iv) In excess of 300mm in diameter	R153.25	R163.21
(4)	CONSERVANCY TANKS		
	Erven that cannot be connected to the main sewer and where a conservancy tank is installed:		
	Per month, regardless of the number of removals	R54.50	R58.00

3. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By Laws, the estimated cost plus 10 % shall be payable in advance together with the application fees as set out in item 1 of this schedule.

4. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By Laws, is calculated according to the following formula:

COST PER KILOLITRE:

1.	SA Breweries:		
	Cost per Kiloliter (c/Kl)	$(81.45 + 0.091 \times \text{COD})$	$(86.75 + 0.097 \times \text{COD})$
2.	All Other Industries & Dept of Public Works (Old Air Force Base)		
	2.1 Cost per Kiloliter (c/Kl)	$(106.90 + 0.118 \times \text{COD})$	$(113.85 + 0.126 \times \text{COD})$
	2.2 Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month.	56.45c	60.12c

5. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

ANALYSIS	Units	Tariff1 *	Tariff 2**	Tariff1 *	Tariff 2**
C.O.D.	mg/l	R 65.20	R 32.60	R 69.44	R 34.72
Petroleum ether soluble subst.	mg/l	R 42.40	R 21.20	R 45.16	R 22.58
Eijkman		R 49.00	R 24.50	R 52.20	R 26.10
Phosfatase	ug/l	R 17.40	R 8.70	R 18.52	R 9.26
Sodium	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Potassium	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Suspended solids	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
T.D.S.	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Oxygen absorbed	mg/l	R 42.40	R 21.20	R 45.16	R 22.58
Ammonia:n	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Phosphate:p	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Chloride	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Total viable organisms	ml	R 49.00	R 24.50	R 52.20	R 26.10
Total coliform organisms	100ml	R 49.00	R 24.50	R 52.20	R 26.10
Faecal coliform organisms	100ml	R 49.00	R 24.50	R 52.20	R 26.10
Total kjeldahl nitrogen	mg/l	R 65.20	R 32.60	R 69.44	R 34.72
Conductivity	mS/m	R 9.30	R 4.65	R 9.90	R 4.95
Sulphate	mg/l	R 25.00	R 12.50	R 26.62	R 13.31
m-Alkalinity	mg/l CaCO ₃	R 25.00	R 12.50	R 26.62	R 13.31
Settleable solids	ml/l/h	R 30.40	R 15.20	R 32.40	R 16.20
Nitrate	mg/l as N	R 34.40	R 17.20	R 36.64	R 18.32
Fluoride	mg/l	R 34.40	R 17.20	R 36.64	R 18.32
Turbidity	NTU	R 9.30	R 4.65	R 9.90	R 4.95
Total hardness	mg/l CaCO ₃	R 25.00	R 12.50	R 26.62	R 13.31
Calcium hardness	mg/l CaCO ₃	R 25.00	R 12.50	R 26.62	R 13.31
PH		R 9.30	R 4.65	R 9.90	R 4.95
Flocculation test		R 79.70	R 39.85	R 84.88	R 42.44
Chlorine demand		R 49.00	R 24.50	R 52.20	R 26.10
Methylene blue reduction test		R 17.40	R 8.70	R 18.52	R 9.26
Coliform organisms	ml	R 49.00	R 24.50	R 52.20	R 26.10
Chromium	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Cadmium	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Lead	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Cyanide	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Boron	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Antimony	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Arsenic	mg/l	R 49.00	R 24.50	R 52.20	R 26.10
Copper	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Iron	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Manganese	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Aluminium	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Nitrite	mg/l as N	R 30.40	R 15.20	R 32.40	R 16.20
Zinc	mg/l	R 30.40	R 15.20	R 32.40	R 16.20
Free chlorine	mg/l	R 14.60	R 7.30	R 15.56	R 7.78

Combined chlorine	mg/l	R	14.60	R	7.30	R	15.56	R	7.78
Volatile suspended solids	mg/l	R	42.40	R	21.20	R	45.16	R	22.58
MIss	mg/l	R	30.40	R	15.20	R	32.40	R	16.20
Phenol	mg/l	R	42.40	R	21.20	R	45.16	R	22.58

Tariff 1 is the cost charged for either the first or second sample, and tariff 2 is the cost charged for the 3rd sample and any subsequent sample that is received on the same day.

6. SUPPLY OF DISTILLED WATER

Distilled Water Per litre	R4.70	R5.00
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SCHEDULE 3:

SANITARY & REFUSE REMOVAL CHARGES: 2012/2013

1. REFUSE REMOVAL

The owner of any erf, stand, premises or other area shall monthly pay to the Council the following refuse removal charges, which, unless otherwise stated, shall be levied per calendar month or part thereof:

			Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
			Per calendar month or part thereof	Per calendar month or part thereof
1.	(i)	Dwelling houses, churches and church halls which are used for that purpose		
		and		
	(ii)	Improved premises used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or a similar organisation		
		PER UNIT		
	(a)	On an erf with a surface area not exceeding 500m ²	R23.75	R26.15
	(b)	All erven with a surface area in excess of 500m ² :		
	(i)	For the first 500m ² of the surface area of the erf	R38.15	R42.00
	(ii)	Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R25.45	R28.00
	(iii)	Thereafter, per 500m ² or part thereof, of the surface area of the erf	R12.75	R14.00
		Provided that where more than one dwelling-unit is erected on an erf, the area of such erf shall be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		
	(iv)	Maximum charge (11 000m ²)	R191.10	R210.00
2.		Flats		
		PER UNIT		
	(a)	Up to and including 500m ² of the surface area of the erf	R38.15	R42.00
	(b)	Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R25.45	R28.00

		(c) Thereafter, per 500m ² or part thereof, of the surface area of the erf	R12.75	R14.00
		Provided that where more than one dwelling-unit is erected on an erf, the area of such erf be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		
3.		State supported schools, technicons, colleges and universities and related amenities per 1m ³ container	R202.90	R223.20
4.	(i)	Hostels and related amenities for educating institutions		
		and/or		
	(ii)	Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of applicable National Welfare Acts		
		and/or		
	(iii)	Homes, crèches or other similar amenities mainly used for the fulltime caring and/or education of the aged, crippled and intellectually/mentally handicapped and whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts:		
		Per 300m ² or part thereof, of the total floor area of the building	R76.35	R84.00
5.		Hotels licensed in terms of the Liquor Act, as amended:		
	(i)	Up to and including 300m ² or part thereof, of the total floor area	R412.55	R453.85
	(ii)	Thereafter, per 100m ² or part thereof, of the total floor area of the building	R91.05	R100.15
	(iii)	Maximum charge (8 300m ²)	R7 696.55	R8 465.85
6.		Non-residential buildings on industrially/commercially zoned stands:		
	(i)	Up to and including 300m ² of the total floor area of the building	R205.90	R226.50
	(ii)	Thereafter, per 100m ² or part thereof, of the total floor area of the building	R57.00	R62.70
	(iii)	Maximum charge (13 300m ²)	R7 615.90	R8 377.50
7.		Any other building:		
	(i)	Up to and including 300m ² or part thereof, of the total floor area	R412.55	R453.80

		(ii) Thereafter, per 100m ² or part thereof, of the total floor area of the building	R91.05	R100.15
		(iii) Maximum charge (8 300m ²)	R7 696.55	R8 465.80
8.		Mass Containers:		
		For the removal of domestic refuse where a mass container is specifically supplied for use by a specific premises, per mass container, per removal	R410.00	R451.00
9.		Garden Refuse Removal:		
		(i) For the removal of garden refuse in plastic bags on the day which refuse removal normally takes place	No charge	No charge
		(ii) For the removal of garden refuse other than placed in plastic bags, per removal	R410.00	R451.00
10.		For the removal of non-perishable refuse, excluding garden refuse:		
		Per removal	Estimated cost + 10%	Estimated cost + 10%
11.		Occasional Services:		
		Per removal	R445.00	R490.00
12.		Weltevreden Landfill Site		
		Weighbridge fees per ton or part thereof	R30.00	R33.00

2. CARCASS REMOVAL AND DISPOSAL THEREOF

1.		Calf, foal, sheep, goat, lamb, pig, dog, cat or poultry, per carcass	R59.00	R65.00
2.		Any other animal, per carcass	R118.00	R130.00
3.		Maximum charge, per removal	R355.00	R390.00

3. GENERAL

1.		The expiry date for payment in respect of services rendered, shall be the first working day after the 14 th day of the month, following the month during which such service was rendered, and shall be recoverable from the owner of the premises in respect of which services were rendered or otherwise as determined under Section 49 of the Local Government Ordinance, 1939.
2.		Any amount due in respect of sanitary services rendered by the Council, shall be paid on or before the first working day after the 14 th of the month following on the month in respect whereof levies were raised.

SCHEDULE 4:

WATER SUPPLY CHARGES: 2012/2013

PART I

WATER SUPPLY

1. BASIC CHARGE

A basic charge of R91.33 for the first 2 000m² or part thereof with an additional charge of R13.28 for every additional 1 000m² or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of the council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of such property: provided that in the case of agricultural holdings, farm lands as well as property situated outside the municipality the maximum charge shall be R144.45 per month and R20 940.93 per month in the case of other premises: provided further that no basic charge shall be levied on property belonging to the Council unless it is let for purposes other than residential.

2. DOMESTIC SUPPLY

1. For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
(i)	For the first 5Kl; per Kl:	R4.10	R4.84
(ii)	For the following 10Kl; per Kl:	R6.20	R7.32
(iii)	For the following 15Kl; per Kl:	R6.70	R7.91
(iv)	For the following 20Kl; per Kl:	R8.85	R10.44
(v)	For the following 50Kl; per Kl:	R10.70	R12.63
(vi)	Thereafter, for consumption in excess of 100Kl, per Kl:	R12.95	R15.28

2. Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (5 x A) Kl or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R4.10	R4.84
(ii)	For the following (10 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R6.20	R7.32
(iii)	For the following (15 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R6.70	R7.91
iv)	For the following (20 x A) or part thereof (where	R8.85	R10.44

	A is the sum of the number of consumers served by such communal meter) per KI		
(v)	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KI	R10.70	R12.63
(vi)	Thereafter, for consumption in excess of 100KI, per KI:	R12.95	R15.28

3. For the supply of water to consumers from water hydrants:

(i)	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5KI per KI per month	R4.10	R4.84
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3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

1. For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30KI; per KI:	R8.85	R10.44
(ii)	For the following 20KI; per KI:	R11.90	R14.04
(iii)	For the following 50KI; per KI:	R13.55	R15.99
(iv)	For the following 19 900KI; per KI:	R14.75	R17.40
(v)	Thereafter for consumption in excess of 20 000KI, per KI	R11.30	R13.33

2. Where water is supplied to more than one consumer per erf, stand, premises or other area served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R8.85	R10.44
(ii)	For the following (20 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R11.90	R14.04
(iii)	For the following (50 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R13.55	R15.99
(iv)	Thereafter, for consumption in excess of 100KI, per KI	R14.75	R17.40

4. SILICON SMELTERS

(i)	Service charge per month	R33 064.00	R39 016.00
(ii)	For the supply of water, for the first 20 000KI, per KI	R14.75	R17.40
(iii)	For consumption in excess of 20 000KI, per KI	R10.70	R12.63
(iv)	Minimum charge, per month – (17 700 KI)	R221 250	R307 980

5. DEPARTMENT OF PUBLIC WORKS (AIRFORCE BASE)

(i)	For the supply of water, per KI	R14.75	R17.40
(ii)	Minimum charge, per month – (15 340 KI)	R191 750	R266 916

6. DALMADA WATER CO-OPERATION & BROADLANDS

(i)	For the supply of water, per KI	R8.85	R10.44
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7. SCHOOLS AND SCHOOL HOSTELS

(i)	For the supply of water, per KI	R10.70	R12.63
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8. ANY OTHER CONSUMER

- For the supply of water to an erf, stand, premises or other area, that is served by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30KI, per KI:	R8.85	R10.44
(ii)	For the following 20KI, per KI:	R11.90	R14.04
(iii)	For the following 50KI, per KI:	R13.55	R15.99
(iv)	Thereafter, for consumption in excess of 100KI, per KI:	R14.75	R17.40

- Where water is supplied to more than one consumer per erf, stand, premises or other area, that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R8.85	R10.44
(ii)	For the following (20 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R11.90	R14.04
(iii)	For the following (50 x A) KI or part thereof (where A is the sum of the number of consumers served by a communal meter) per KI	R13.55	R15.99
(iv)	Thereafter, for consumption in excess of 100KI, per KI	R14.75	R17.40

9. CONNECTION FEES

For the provision and installation of a connection pipe, meter and accessories.

For all sizes: Estimated cost plus 10 % of such amount for administration costs.

PART 2

GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council

1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

For the provision and installation of a 100 mm connection pipe, meter or, if a meter is not required, a sealed valve:

At cost plus 10 % of such amount for administration costs: Provided that if the seal of a sealed valve is broken by any person, other than an official of the Council, the consumer shall pay:	R104.00	R110.75
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2. DISCONNECTION CHARGES – INCLUDING NORMAL RECONNECTION

1. The charge for disconnection as a result of non-payment of account or for non-compliance with any of the regulations or by laws of the Council shall be as follows:

(i)	During working hours: normal reconnection	R171.00	R181.25
(ii)	During working hours: request for urgent reconnection	R342.00	R362.50
(iii)	After working hours: request for reconnection	R342.00	R362.50

2. Charge for temporary disconnection at the request of any consumer:

(i)	During working hours	R70.60	R75.20
(ii)	After working hours: request for reconnection	R141.20	R150.40

3. Charge when consumers change:

For every application for rendering the service, irrespective of whether the service has been discontinued or not:

(i)	During working hours: Domestic and Business users	R14.30	R15.25
(ii)	After working hours	R28.60	R30.50

3. GENERAL SERVICES

Any service rendered upon request by a consumer and not provided for in this tariff, shall be charged for at the estimated cost to the council, plus 10 % administration costs.

4. SPECIAL METER READINGS

1.	The charge for the special reading of a meter at the request of a consumer shall be:	R36.00	R42.50
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5. TESTING OF METERS

1.	The charge for testing a meter at the request of a consumer shall be:	R171.00	R181.00
2.	The percentage referred to in section 38(4) of the Standard Water Supply By Laws shall be	5%.	5%.

6. WATER LEAKAGE

1.	When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance.	R127.00	R135.00
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7. DEPOSIT FOR ESTIMATES

1.	When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R117.00	R125.00
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8. DEPOSITS FOR SUPPLY OF WATER

1.	The minimum deposit payable in terms of section 12 (1) (a) of the by laws shall be:		
	Domestic users	R365.00	R430.00
	Business users	R1 825.00	R2 150.00
	Foreigners	R2 190.00	R2 580.00

9. TELEPHONE REMINDER SERVICE

	The charge payable in respect of a telephone reminder is as follows:		
	For every telephone reminder:	R33.40	R40.00

10. REMINDER SERVICE

The charge payable in terms of Council's Credit Control Policy is as follows:

	For every notice in respect of an unpaid consumer account after the final payment date of the month:	R19.00	R20.15
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SCHEDULE 5:

ELECTRICITY SUPPLY CHARGES: 2012/2013

PART 1

SUPPLY OF ELECTRICITY

1. BASIC CHARGE

A basic charge of R111.80 for the first 2 000m² or part thereof plus R16.90 for each additional 1 000m² or part thereof per month shall be levied on each erf, stand, premises or other area, not zoned as residential 1, 2, 3 or 4 or not used for residential purposes, with or without improvements, which is, or in the opinion of the Council can be, connected to the supply mains, whether electricity is consumed or not, and shall be payable by the owner of such property: provided that in the case of agricultural holdings, farm lands as well as property situated outside the municipality the maximum shall be R128.70 per month and R9 237.80 in the case of other premises: provided further that no basic charge shall be levied on property belonging to the Council unless it is let for purposes other than residential.

2. DOMESTIC SUPPLY

1. This tariff shall apply to electricity supplied to an erf, stand, premises or other area irrespective whether it is served by a separate meter or a communal meter and is applicable to:
 - (a) boarding houses.
 - (b) buildings or separate sections of buildings separately metered and used exclusively for residential purposes.
 - (c) churches and buildings used exclusively for divine worship or religious instruction.
 - (d) hotels and clubs not licensed in terms of any Liquor Act.
 - (e) flats.
 - (f) homes conducted for charitable purposes.
 - (g) private dwellings.
 - (h) maternity homes, nursing institutions and hospitals with a maximum demand of 100 amperes per phase on a three phase supply.
 - (i) service lighting for flats and buildings.
 - (j) consumers for agricultural purposes with a maximum demand of 100 amperes per phase on a three phases supply.
 - (k) schools and school complexes.

2. For electricity consumed per kWh.

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
(i)	For the first 100 kWh, per dwelling, per month:	57.10c	63.40c
(ii)	Thereafter:	93.20c	103.50c

3. Alternative tariff scale instead of sub item (2) above.

- (a) A demand levy, payable whether electricity is consumed or not, based on the maximum available supply determined through a tariff circuit breaker on the Council's meter panel according to the following characteristic values, per month:

(i)	For single phase supply:		
	1 X 20 ampere:	Free of charge	Free of charge
	1 X 40 ampere:	R50.30	R55.85
	1 X 60 ampere:	R100.40	R111.50
	1 X 80 ampere:	R138.70	R154.00
(ii)	For three phase supply:		
	3 X 20 ampere:	R100.40	R111.50
	3 X 40 ampere:	R227.40	R252.50
	3 X 60 ampere:	R360.30	R400.00
	3 X 80 ampere:	R493.60	R548.00
	3 X 100 ampere:	R626.20	R695.30

- (b) For electricity consumed per kWh.

(i)	For the first 100 kWh, per dwelling, per month:	57.10c	63.40c
(ii)	Thereafter:	81.30c	90.30c

3. NON-DOMESTIC SUPPLY

1. This tariff shall apply to electricity supplied to an erf, stand, premises or other area irrespective whether it is served through a separate meter or a communal meter and is applicable to:

- (a) Government buildings, provincial buildings, SpoorNet with a maximum demand of not exceeding 100 amperes per phase on a three phase supply; and
- (b) Any other consumer not provided for under any other item of these tariffs.

2.	For electricity consumed per kWh:	100.40c	111.50c
3.	Alternative tariff scale instead of sub-item (2) above.		
(a)	A demand levy according to sub-items		

	2(3)(a)(i) and 2(3)(a)(ii).		
(b)	For electricity consumed, per kWh:	96.20c	106.80c

4. INDUSTRIES

- This tariff shall apply to industries with a maximum demand of not exceeding 100 amperes per phase on a three phase supply as well as consumers for agricultural purposes that can not be classified under sub-item (2)(i)(j).

2.	For electricity consumed per kWh:	96.20c	106.80c
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- Alternative tariff scale instead of sub-item (2) above for industries and school complexes excluding consumers for agricultural purposes.

(a)	A demand levy according to sub-items 2(3)(a)(i) and 2(3)(a)(ii).		
(b)	For electricity consumed, per kWh:	93.55c	103.90c

5. BULK SUPPLY

- This tariff shall apply to any consumer who applies for it and shall be applicable to all consumers with demand in excess of 100 amperes per phase on a three-phase supply.

2.	Service charge, per month:	R755.40	R838.70
3.	Demand charge, per KVA, per month:	R115.65	R128.40
4.	For electricity consumed:		
	(a) For the first 100 000 kWh, per kWh, per month:	40.40c	44.90c
	Thereafter, per kWh:	40.00c	44.40c
5.	Minimum charge, per month: (13 000 kWh)	R5 252.00	R5 837.00

6. MUNICIPAL DEPARTMENTS

Charges for electricity are raised at cost price of the previous financial year.

7. ITINERANT CONSUMERS' SUPPLY

- This tariff shall apply to itinerant or temporary consumers such as carnivals, fêtes, circuses and other supply of a similar nature.

2.	For electricity consumed, per kWh	201.70c	223.95c
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8. UNMETERED CONSUMERS SUPPLY

This tariff shall apply where it is impractical to meter installations such as telephone call boxes and similar uses.

1.	A fixed monthly charge in respect of the supply to every telephone call box or telephone filter hut.	R54.85	R60.90
2.	In all other cases a fixed monthly charge shall be payable and calculated on the following basis		
	(a) For the first 300 W:	Free of charge.	Free of charge.
	(b) Thereafter, up to and including 500 W per 100W or portion thereof:	R65.10	R72.30
	(c) Thereafter, for every additional 100 W or portion thereof:	R32.45	R36.00

9. OUTSIDE AREA SUPPLY

1. This tariff shall apply to consumers situated outside the municipality.
2. The charges payable shall be according to the tariffs applicable within the municipality.

10. OFF-PEAK SUPPLY

1. This supply is available for any consumer who applies therefore provided that surplus energy for this purpose is available in the existing system of the Council.
2. The supply is subject to a block time of at least 6 hours or such period as the engineer determines from time to time according to circumstances. The block time commences between the hours 07:00 and 08:00 according to the engineers' judgement and during this period any electrical load that may be placed on the system shall be registered by a maximum demand meter which meter will be switched off after the block time has lapsed.
3. This tariff shall be applied with the retention of any basic or service charges, which would otherwise have been applicable under the normal tariffs of the consumer.

4.	Demand charge during block period, per KVA:	R115.65	R128.40
5.	For electricity consumed, per kWh to 100 000:	40.40c	44.90c
6.	Thereafter, per kWh:	40.00c	44.40c

11. TELEPHONE REMINDER SERVICE

The charge payable in respect of a telephone reminder is as follows:

For every telephone reminder:	R33.40	R40.00
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12. REMINDER SERVICE

The charge payable in terms of Council's Credit Control Policy is as follows:

For every notice in respect of an unpaid consumer account after the final payment date for the month:	R19.00	R20.15
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PART 2

GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council.

1. INSTALLATION TEST CHARGES

1.	One test and inspection of a new installation or of additions or alterations to an existing installation shall be made free of charge on receipt of a written request to do so.	Free of charge	Free of charge
2.	If the installation fails to pass the test or is not approved of, a charge shall be paid for each subsequent test or inspection.	R135.00	R150.00
3.	On the failure of the contractor or his authorised agent to keep an appointment made for the purpose of testing or inspecting an installation a charge shall be paid for each additional visit necessitated thereby.	R135.00	R150.00
4.	On the failure of the contractor or his authorised agent to keep an appointment made for the purpose of testing or inspecting an installation a charge shall be paid for each additional visit necessitated thereby.	R135.00	R150.00

2. CHARGES FOR DISCONNECTION (INCLUDING NORMAL RECONNECTION)

1. The charges for disconnection as a result of non-payment of account or for non-compliance with any of the regulations or by laws of the Council shall be as follows:

2.

(i)	(a) During working hours: ordinary reconnection:	R171.00	R181.25
	(b) During working hours: request for urgent reconnection:	R342.00	R362.50
(ii)	After working hours: Request for reconnection:	R342.00	R362.50

2. Charges for temporary disconnection on request of any consumer:

(i)	During working hours:	R70.60	R75.20
(ii)	After working hours: Request for reconnection:	R141.20	R150.40

3. Charges at the change of consumer:

For every application for the rendering of service, irrespective whether the service has been disconnected or not:

(i)	During working hours: Domestic and Business users	R14.30	R15.25
(ii)	After working hours:	R28.60	R30.50

3. GENERAL SERVICES

Any service rendered at the request of a consumer and not provided for in these tariffs shall be charged for at the estimated cost of the Council, plus 10%.

4. SPECIAL METER READINGS

The charge for the special reading of a meter at the request of a consumer shall be:	R36.00	R47.50
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5. TESTING OF METERS

The charge of testing a meter at the request of a consumer is:

(a)	Maximum demand meter, per meter:	R249.00	R265.20
(b)	KWh - meter, per meter:	R185.00	R197.00

6. POWER FAILURE

When the electricity department is called upon to rectify a failure of the supply and such failure is found to be due to any cause other than a fault in the Council's mains or apparatus a charge shall be payable by the consumer for each such attendance.	R145.00	R154.45
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7. EXTENSION OF SUPPLY MAINS

1. Where a consumer's premises are so located with reference to the supply mains as to require an extension of the supply mains, such consumer shall, in addition to any other charges applicable in terms of these tariffs, be required to pay the cost of any extension to the existing supply mains which may be necessary to make supply available to such premises.
2. The consumer shall pay in advance the full estimated cost of any extension of the supply mains for his purposes.
3. Should it be required that an additional connection be made to an existing extension, the consumer requiring the connection, shall in respect of that portion of the existing extension from which the connection is taken, pay in cash on a pro-rata basis an amount to the Council calculated by the Council. The amount so paid shall be credited proportionately to the consumers who contributed to the cost of the existing extension.
4. Where supply is given to a new consumer or group of consumers and the cost of the extension of the local distribution system is exceptionally high in

proportion to the initial electricity demands of the consumer or group of consumers, the Council may apply additional levies by means of a system of extension charges which shall be payable by the individual consumer or consumers. The extension charges shall be such as to cover the capital liabilities incurred to extend the distribution system to supply electricity to the said consumers: Provided that no such charges shall be payable by the consumer if the total cost of the connection is paid in cash to the Council before the connection is made.

8. DEPOSIT FOR ESTIMATES

When an extension of a main is required, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R110.00	R117.00
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9. DEPOSITS FOR SUPPLY OF ELECTRICITY

Minimum deposit payable in terms of section 6(1)(a) of the by laws:		
Domestic users	R1300.00	R1445.00
Business users	R2 600.00	R2 890.00
Foreigners	R3 900.00	R4 335.00

10. CASH POWER

For the issuing of a pre-paid electricity card upon registration	Free of charge	Free of charge
For the issuing of a duplicate card	R16.20	R35.00

SCHEDULE 6:

TARIFFS PAYABLE I.R.O. COMMUNITY CENTRES, SPORT FACILITIES, SWIMMING POOLS, DEVELOPMENT CLINICS, SHOWGROUND, OCASSIONAL LEASING OF FACILITIES :2012/2013

The determined tariffs are as follows:

1. Community Centres

1.A Jack Botes Hall

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
	<u>Rental</u>		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations, per day	R836.00	R2 634.00
2.	The use of the Community Hall by Government Organisations and other organisations, per day	R907.00	R2 856.00
3.	The use of the Community Hall by Business, per day	R975.00	R3 072.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R975.00	R3 072.00
4.	The use of equipment:		
	Crockery	R0.85 per item	R0
	Microphone and stand	R418.00	R439.00
	Bain marine	R24.00 per item	R30.00 per item
	Round tables	R24.00 per table	R30.00 per table
	Kitchen and equipment	R418.00 per occasion	R1000.00 per occasion
	Deposit(Events where entrance fee is not charged)	R1046.00	R2 478.00
	Cleaning per event		R1500.00
	Overtime per person		R80 per hour
5.	Key Deposit	R134.00	R0
6.	Deposit for events where entrance fee is charged	R5000.00	R5250.00

1.B Nirvana Community Hall

	<u>Rental</u>		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R670.00	R2 112.00
2.	The use of the Community Hall by Government Organisations and other organisations per day	R702.00	R2 211.00
3.	The use of the Community Hall by Businesses per day	R809.00	R2 547.00
	15% of ticket sales for events that charge entrance fees with a minimum	R809.00	R2 547.00

	payment of :		
	Deposit(Events where entrance fee is not charged)	R830.00	R2 024.00
4.	Use of equipment:		
	Round table per table	R23.00	R30.00
	Sound System	R395.00	R415.00
5.	Key Deposit	R134.00	R0
6.	Deposit for events where entrance fee is charged	R5 000.00	R5 250.00

1.C Westenburg Community Hall

	Rental		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R670.00	R2 112.00
2.	The use of the Community Hall by Government organisations and other organisations per day	R702.00	R2 211.00
3.	The use of the Community Hall by Businesses per day	R809.00	R2 547.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R809.00	R2 547.00
4.	Use of equipment:		
	Round table per table	R23.00	R30.00
	Sound system	R395.00	R415.00
	Deposit(Events where entrance fee is not charged)	R830.00	R2 024.00
5.	Key Deposit	R134.00	R0
6.	Deposit for events where entrance fee is charged	R5000.00	R5 250.00

1.D Mankweng Community Hall

	Rental		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R614.00	R1 935.00
2.	The use of the Community Hall by Government Organisations and other organisations per day	R698.00	R2 199.00
3.	The use of the Community Hall by businesses per day	R767.00	R2 415.00
	15% of ticket sales for events that charge entrance fees with a minimum payment of :	R767.00	R2 415.00
4.	Use of equipment:		
	Round table per table	R23.00	R30.00
	Deposit(Events where entrance fee is not charged)	R767.00	R1 892.00
5.	Key Deposit	R134.00	R0
6.	Deposit for events where entrance fee	R5000.00	R5 250.00

	is charged		
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1.E Moletji Community Hall

	Rental		
1.	The use of the Community Hall by individuals, schools, sport clubs, NGO's and other cultural organisations per day	R350.00	R1 158.00
2.	The use of the Community Hall by Government Organisations and other organisations per day	R420.00	R1 323.00
3.	The use of the Community Hall by businesses per day	R488.00	R1 536.00
	Deposit	R488.00	R1 536.00
4.	Key Deposit	R134.00	R0.00

2. Sport facilities

A. Lease agreements and clubhouses

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
	Lease agreements are for training purposes only for 3 times per week for 3 hours per facility		
1.1	Athletic Club		
	Use of the stadium for practise purposes once a week for a period of 2 hours (including one set of cloakrooms)	R2 035.00 pa	R2 137.00 pa
	For the use of the Olympic swimming pool during week days from 06:00 – 07:00	R1 018.00 pa	R1 069.00 pa
1.2	Indoor Sports Complexes		
	Wrestling club / Judo (880 sqm) A tariff of per sq metre per month is levied Wrestling facilities in Suid Street	R0.50 R445.00 pm	R0.53 R467.00 pm
	Racing Dove Club hall (360 sqm) A tariff of per sq metre per month is levied Racing Pigeon Club hall in Suid Street per month	R0.57 R223.00 pm	R0.60 R234.00 pm
1.3	Recreation Centre		
1.3 a	Gymnastics		
	A tariff of per sq metre per month is levied	R3.40	R3.57
	Hall 4: 760 sqm (Polokwane Gymnastics Academy) per month	R2 565.00 pm	R2 693.00 pm
	Hall 1: 360sqm (Polokwane Gymnastics Academy) per month	R1225.00 pm	R1286.00 pm

1.3 b	Karate		
	A tariff of per sqm per month is levied	R3.40	R3.57
	Hall 2: Ekstein Karate club - 360 sqm	R1225.00 pm	R1286.00 pm
	Hall 3: Ekstein Karate club – 360 sqm	R1225.00 pm	R1286.00 pm
1.3 c	Badminton		
	Per court per annum	R1 564.00 pa	R1 642.00 pa
1.3 d	Squash Court		
	Squash court per court per year	R1 605.00 per court pa	R1 685.00 per court pa
1.4	Other sports activities		
a.	Shooting Association	R2 369.00 pa	R2 487.00 pa
b.	Go-cart track per year	R5 062.00pa	R5 315.00pa
c.	Off road track per year	R5 062.00pa	R5 315.00pa
d.	Radio controlled aeroplanes per year	R1 521.00 pa	R1 597.00 pa
e.	Radio controlled car track per year	R1 690.00 pa	R1 775.00 pa
f.	4 x 4 Track per year	R5 077.00 pa	R5 331.00 pa
g.	Jimmy Moulder Shooting Range	R2 369.00pa	R2 487.00pa
1.5	Climbing Wall		
	Lease tariff per year	R435.00 pa	R457.00 pa
6.	Grass Surfaced Areas		
6 a	Jukskei courts (48 pitts) per pit per year	R85.00 per pit per year	R89.00 per pit per year
6 b	Rugby field		
bi.	Basic tariff per field year	R1 688.00 pa	R1 772.00 pa
6 c	Soccer field		
ci.	Basic tariff per field per year	R1 688.00 pa	R1 772.00 pa
6 d	Hockey		
di.	Basic tariff per field per year	R1 688.00 pa	R1 772.00 pa
6 e	Cricket field / Cricket wickets		
ei.	Basic tariff per field per year	R1 688.00 pa	R1 772.00 pa
eii.	Basic tariff per wicket per year (concrete wickets only)	R700.00 pa	R734.00 pa
6 f	Softball		
fi.	Basic tariff per field per year	R1 688.00 pa	R1 772.00 pa
6 g	Bowling green per bowling green per year (3 courts)	R837.00 per court pa	R879.00 per court pa
6 h	Golf Club per year	R20 246.00 pa	R40.000.00 pa
1.7	All-weather surfaces		
a.	Korfball courts per court per year	R1 018.00 pa	R1 069.00 pa
b.	Netball courts per court per year	R1 018.00 pa	R1 069.00 pa
c.	Ring tennis per court per year	R127.00 pa	R133.00 pa
d.	Tennis courts		
di.	Tennis courts per court per year	R853.00 pa	R895.00 pa
dii.	Coaching at tennis courts per month	R350.00 pm	R368.00 pm
diii.	Playball per court per month	R180.00 pm	R189.00 pm
e.	Practice wall at tennis court per practise wall per year	R1 018.00 pa	R1 069.00 pa

f.	Volleyball court per court per year	R1 018.00 pa	R1 069.00 pa
g.	Basketball per court per year	R1 018.00 pa	R1 069.00 pa
1.8	All-weather surfaces (Combination courts)		
a.	Volleyball, ring tennis combination court per year.	R684.00 pa	R718.00 pa
b.	Tennis court / netball court combination court per year	R684.00 pa	R718.00 pa
c.	Tennis / Soccer combination court per court per year	R684.00 pa	R718.00 pa
1.9	Ground surface fields / courts		
a.	Soccer field per field per year	R684.00 pa	R718.00 pa
b.	Baseball court per court per year	R530.00	R557.00
c.	Netball field per field per year	R281.00pa	R295.00pa
	Leasing of areas where clubhouses are erected		
	Bushveld Hunting Association (905 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Rugby Club (370 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Golf Club (1 475 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Cricket Club (578 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Bowling Club (725 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Jukskei Club (198m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Tennis Club (239 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Motocross Clubhouse (260m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Noordelike Rugby Club (456 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Athletic Club (178 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Police Social Club (532 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Diving Club (30 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
	Polokwane Squash Club (100 m ²)	R8.50 per m ² pa	R8.93 per m ² pa
1.10	Preparation of these facilities (subject to lease agreements) per occasion		
1.10 a	Jukskei courts		
ai.	Renting of the facility per 24 hours	R138.00	R145.00
aii.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R38.00
1.10 b	Rugby field		
bi.	Renting of the facility per 24 hours	R174.00	R220.00
bii.	Administrative booking fee per 24 hour period/day (not refundable)	R33.00	R45.00
1.10 c	Soccer field		
ci.	Renting of the facility per 24 hours	R174.00	R220.00
cii.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R45.00
1.10 d	Hockey		
di.	Renting of the facility per 24 hours	R174.00	R220.00
dii.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R45.00
1.10 e	Cricket field		
ei.	Renting of the facility per 24 hours	R138.00	R185.00
eii.	Renting of the facility. Practice nets	R48.00	R50.00

	per occasion (grass)		
eiii.	Sinthetic surface per game	R70.00	R84.00
eiv.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R38.00
ev.x	Putting out of pitch covers per pitch	R138.00 per occasion	R180.00 per occasion
1.10 f	Softball		
fi.	Renting of the facility per 24 hours	R174.00	R183.00
fii.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R38.00
1.10 g	All-weather surfaces (Combination and other courts)		
gi.	Renting of the facility per 24 hours	R85.00	R89.00
gii.	Administrative booking fee per 24 hour period/day (not refundable)	R36.00	R38.00
1.10 h	Ground surface fields/courts		
hi.	Renting of the facility per 24 hours	R174.00	R183.00
hii.	Administrative booking fee per 24 hour period/day not refundable)	R36.00	R38.00
1.10 I	Advertisement Boards at Sport Facilities		
	Sport clubs are allowed to erect advertisement boards at their sport fields, in accordance with the sport policy, per advertisement board per year	R85.00 per advertisement board pa	R89.00 per advertisement board pa

B. Leasing of facilities on occasional basis

1.	SPORTS FACILITIES		
	06:00 – 24:00 per occasion		
1.1	PETER MOKABA STADIUM		
1.1.1	Professional Sport (e.g. PSL Soccer League) and Music Festivals		
	All stadium facilities, including parking area and lights	15 % of the gate takings with a minimum of R2 810.00	15 % of the gate takings with a minimum of R3 513.00
	Cleaning fee	R2 000.00	R2 500.00
	Deposit	R10 000.00	R10 500.00
	Deposit kitchen appliances	R504.00	R630.00
	3 Phase electricity (calculated from time of connection)	R48.00 per hour	R50.00 per hour
1.1.2	Amateur Sport		
1.1.2 a	Ball games (rugby, hockey, amateur soccer)		
	Deposit	R837.00	R879.00
	Morning 07:00 – 12:00	R371.00	R390.00
	Afternoon 12:00 – 18:00	R371.00	R390.00
	All day 07:00 – 18:00	R742.00	R779.00
	Evening 18:00 – 23:00 Facilities and lights included	R265.00 per hour with a minimum of R530.00	R278.00 per hour with a minimum of R557.00
	Additional 3 phase electricity	R48.00 per hour	R50.00 per hour

	Deposit kitchen appliances	R504.00	R529.00
	Development clinics	R85.00	R89.00
	Marking of facility for clinics	R174.00	R183.00
	PA System	R150.00	R158.00
1.1.2 b	<u>Athletics meeting</u>		
	Deposit	R837.00	R879.00
	Electronic timing	R837.00	R879.00
	Morning: 07:00 - 12:00	R461.00	R484.00
	Afternoon: 12:00 - 18:00	R461.00	R484.00
	All day : 07:00 - 18:00	R822.00	R863.00
	Evening : After 18:00 Facilities and lights included	R265.00 per hour with a minimum of R530.00	R278.00 per hour with a minimum of R557.00
	Development clinics	R168.00	R176.00
	Deposit on athletics equipment	R837.00	R879.00
	Additional 3 phase electricity	R48.00 per hour	R50.00 per hour
	Deposit kitchen appliances	R477.00	R501.00
	PA System	R150.00	R158.00
1.1.3	<u>Events where entrance fees is no charged</u>		
1.1.3 a	<u>Events such as cultural festivals, meetings, religious gatherings, military parades</u>		
	Deposit	R10 000.00	R10 500.00
	Morning 07:00 - 12:00	R2 650.00	R2 783.00
	Afternoon 12:00 - 18:00	R2 650.00	R2 783.00
	All day 07:00 – 18:00	R5 300.00	R5 565.00
	Evening After 18:00 – 23:00 Facilities and lights included	R5 300.00	R5 565.00
	Additional 3 phase electricity	R48.00 per hour	R50.00 per hour
	Deposit kitchen appliance	R504.00	R529.00
	Key Deposit	R134.00	R141.00
1.1.3 b	<u>Kiosks outside Stadium</u>		
	Per kiosk per day	R85.00	R89.00
	Key Deposit	R134.00	R141.00
1.1.4	<u>Rental of Oom Koos Smit hall</u>		
	<u>When the hall is not in use, it is leased to individuals / organisations.</u>		
	Renting of hall - crockery and equipment included	R837.00	R879.00
	Rent sound system	R150.00	R158.00
	Deposit hall	R504.00	R529.00
	Deposit for use of sound equipment	R700.00	R735.00
	<u>Leasing of the hall by sports clubs, sports bodies, and sports unions, with the purpose of having a meeting.</u>		
	Leasing of hall	R85.00	R89.00
	Deposit hall	R281.00	R295.00
	Deposit kitchen appliances	R504.00	R529.00
	Deposit for use of sound equipment	R700.00	R735.00

1.1.5	<u>Road races and Cross Country meetings</u>		
	Use of toilets and change-rooms during road races and cross country meetings at a time (no equipment will be available)	R435.00	R457.00
	Deposit	R790.00	R830.00
1.1.6	<u>Practice at the Stadium</u>		
1.1.6 a	<u>Rugby practice</u>		
	Rugby practice session for 2 hours at a time – Practise lights included – Amateur (marking of field extra)	R350.00	R368.00
	Deposit	R6 580.00	R6 909.00
1.1.6 b	<u>Soccer practice</u>		
	Soccer practice session by a professional soccer team for 2 hours at a time – practise lights included. (marking of field extra)	R350.00	R368.00
	Deposit	R6 580.00	R6 909.00
1.1.6 c	<u>Athletics practice</u>		
i.	Practice session of 2 hours or less	R7.95 per athlete	R8.35 per athlete
ii.	<u>Group bookings</u>		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year ticket, entry will be allowed to the stadium for athletics practice purposes for the period between the 1 st of July and 30 th of June of the following year	R7.95 per athlete with a minimum of R1 193.00 per annum	R8.35 per athlete with a minimum of R1 253.00 per annum
iii.	<u>Season Ticket</u>		
	A person who is not a member of an athletics club but who regularly practices at the stadium can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practice purposes.		
	Per seasonal ticket per person per year	R350.00 pa	R368.00 pa
1.1.6 d	Squash Courts at Stadium		
	Per individual plus lights (Tokens to be bought)	R21.00	R22.00
	Key Deposit	R134.00	R141.00
1.1.7	Parking Areas		
	Per occasion:	R350.00	R368.00
	Peter Mokaba Stadium – Parking		
	Peter Mokaba Stadium – VIP Area		
	B + C Rugby Fields – Parking		
1.1.8	Office space		

	Lease of office space to the Blue Bull Rugby Union per square meter per month	R21.00	R22.00
1.2	REGIONAL SPORT FIELDS (POLOKWANE)		
1.2.1	<u>Netball clubhouse</u>		
	Renting of the clubhouse by sports clubs for meetings	R85.00	R89.00
	Renting of clubhouse by sports clubs for functions	R254.00	R267.00
	Deposit for equipment (tables and chairs)	R254.00	R267.00
1.2.2	<u>Rental of Sports facilities by Schools / clubs without leasing contract at the Municipality</u>		
1.2.2 a	Use of grass surfaces (<u>meetings</u>) per field per time Lights included	R85.00 not marked R170.00marked	R89.00 not marked R179.00marked
1.2.2 b	Use of all-weather surfaces (<u>meetings</u>) per court per time Lights included	R85.00	R89.00
1.2.2 c	Use of grass surfaces for practice purposes per grass surface per season, (unmarked), for a maximum of 2 hours daily, 2 times per week; per club Schools Clubs Lights included	R419.00 R1 675.00	R440.00 R1 759.00
1.2.2 d	Use of all-weather court surfaces for practice purposes: per all-weather surface court per season; for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R371.00 R1 007.00	R390.00 R1 057.00
1.2.2 e	<u>Practice per occasion (2 hours per session)</u>		
ei.	Grass Surface: Amateur Professional	R56.00 R85.00	R59.00 R89.00
eii.	All-weather Surface: Amateur Professional	R36.00 R69.00	R38.00 R72.00
1.2.2 f	Cricket pitch per occasion	R138.00	R145.00
1.2.2 g	Synthetic cricket pitch per occasion	R69.00	R72.00
1.2.2 h	Practice nets per net per occasion	R48.00	R50.00
1.2.3	<u>Events where entrance fees is not charged</u>		
1.2.3 a	Rental of grass surface at sports fields for presenting a <u>music or other festival</u> or <u>sports day</u> by sport organisations or	R922.00 Sport organisations R1 844.00	R968.00 Sport organisations R1 936.00

	other business or cultural organisations, per day	Business Organisations	Business Organisations
	Deposit lights included	R1 675.00	R1 759.00
	Deposit	R6205.00	R6515.00
1.2.3 b	Use of change room facilities at the B & C rugby fields as well as the cross country course per meeting Lights included	R435.00	R457.00
	Deposit	R790.00	R830.00
1.2.3 c	When a facility of the Municipality is used by a private person and that activity forms part of a <u>recreational programme</u> of the subscription fees.	45%	45%
1.2.3 d	Hiring of the <u>mobile sound system</u> to sports clubs and institutions		
	Deposit	R2 650.00	R2 783.00
	Hiring per occasion	R668.00	R701.00
1.2.4	<u>Recreation Centre</u>		
1.2.4 a	Rental of all halls in the recreation centre by a sports club to present a tournament		
	Rental per day	R837.00	R879.00
	Deposit	R837.00	R879.00
1.2.4 b	<u>Rental of hall for other functions</u>		
	Per hall per day	R837.00	R879.00
	Deposit per hall	R837.00	R879.00
1.2.4 c	<u>Kiosk</u>		
	Rental of kiosk by sports clubs when presenting a sports tournament:		
	Per day	R85.00	R89.00
	Deposit	R85.00	R89.00
1.2.5	<u>Pigeon Club Hall</u>		
	Leasing of hall per occasion other than the pigeon club		
	Per occasion	R419.00	R440.00
	Deposit	R837.00	R879.00
1.2.6	<u>Tennis Courts</u>		
	Use of court per individual – non club members		
	(Courts 15 & 16 – nets supplied)	R5.30 per match (2 hours)	R5.57 per match (2 hours)
1.2.7	<u>Tennis complex Burger Street Kiosk</u>		
	Lease of kiosk per month	R600.00	R630.00
1.3	<u>NIRVANA STADIUM</u>		
1.3.1	<u>Professional Sport (e.g. PSL Soccer League) and Music Festivals</u>	15 % of the gate taking with a minimum of R1272.00	15 % of the gate taking with a minimum of R1336.00
	All stadium facilities, parking area and lights		
	Cleaning fee	2000.00	R2 100.00
	Deposit	R10 000.00	R10 500.00
1.3.2	<u>Amateur Sports</u>		

1.3.2 a	Ball games (Rugby, hockey and amateur soccer)		
	Practice – 2 hours (practice lights included) Amateur	R85.00	R89.00
	Practice – 2 hours (practice lights included) Professional	R170.00	R179.00
	(Field not marked)		
	Matches		
	Deposit	R837.00	R879.00
	Morning : 07:00 - 12:00 (marking included)	R175.00	R184.00
	Afternoon : 12:00 - 18:00 (marking included)	R175.00	R184.00
	All day : 07:00 - 18:00 (marking included)	R350.00	R368.00
	Evening : 18:00 - 23:00 Facilities and lights included (Marking of fields extra)	R85.00 per hour with a minimum of R170.00	R89.00 per hour with a minimum of R179.00
1.3.2 b	<u>Athletics meetings</u>		
	Deposit	R837.00	R879.00
	Morning : 07:00 - 12:00 (marking included)	R175.00	R184.00
	Afternoon : 12:00 - 18:00 (marking included)	R175.00	R184.00
	All day : 07:00 - 18:00 (marking included)	R350.00	R368.00
	Evening : 18:00 - 23:00 Facilities and lights included (Marking of track extra)	R85.00 per hour with a minimum of R170.00	R89.00 per hour with a minimum of R179.00
1.3.2 c	<u>Meetings</u>		
	Occasions such as cultural festivals, meetings, church gatherings, military parades, drum majorettes etc.		
	Deposit	R1 675.00	R1 759.00
	Morning 07:00 - 12:00	R280.00	R294.00
	Afternoon 12:00 - 18:00	R280.00	R294.00
	All day 07:00 – 18:00	R560.00	R588.00
	Evening After 18:00 – 23:00 Facilities and lights included	R85.00 per hour with a minimum of R170.00	R89.00 per hour with a minimum of R179.00
1.3.2 d	<u>Athletics Practice</u>		
i.	Practice session of 3' hours or less 3 times per week allowed	R4.00 per athlete	R4.20 per athlete
ii.	<u>Group bookings</u>		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year ticket, entry will be allowed to the stadium for athletics practise purposes for the period between the 1 st of July and 30 th of June of the following year	R4.00 per athlete with a minimum of R485.00 per annum	R4.20 per athlete with a minimum of R509.00 per annum
iii.	<u>Season Ticket</u>		
	A person who is not a member of an		

	athletics club, but who regularly practices at the stadium, can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practise purposes.		
	Per seasonal ticket per person per year	R70.00 p.a.	R74.00 p.a.
1.4	<u>NIRVANA SPORTS FACILITIES</u>		
1.4 a	<u>Various Ball Games/Soccer field</u>		
ai.	Renting of field for a <u>match</u> by schools / clubs without leasing contract with Municipality, per field per occasion. Lights included	R85.00 not marked R170.00 marked	R89.00 not marked R179.00 marked
aii.	Renting of the field for <u>practice</u> by schools / clubs without leasing contract with Municipality, per field per occasion Lights included	R85.00	R89.00
aiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> , (unmarked), for a maximum of 2 hours daily, 2 times per week; per club Schools Clubs Lights included	R370.00 R1 690.00	R389.00 R1 775.00
aiv.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs Lights included	R85.00 not marked R170.00 marked	R89.00 not marked R179.00 marked
1.4 b	<u>Cricket Field</u>		
bi.	Cricket pitch per game	R138.00	R145.00
bii.	Synthetic pitch per game	R70.00	R74.00
biii.	Practice nets per net per occasion	R35.00	R37.00
biv.	Hire of clubhouse per occasion Deposit	R420.00 R700.00	R441.00 R735.00
1.4 c	<u>Tennis courts</u>		
ci.	Renting of court for a <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R85.00	R89.00
cii.	Renting of court for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R48.00	R50.00
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times per week, per club Schools Clubs Lights included	R371.00 R837.00	R390.00 R879.00

civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R85.00	R89.00
cv.	Per individual – non members (2 hours) Lights included	R4.00	R4.20
1.4 d	Action soccer (all weather court)		
di.	Renting of soccer court for a <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R85.00	R89.00
dii.	Renting of soccer court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R48.00	R50.00
diii.	Use of all-weather court surface for practice purposes per all-weather surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R371.00 R1 007.00	R390.00 R1 057.00
div.	Use of all-weather court surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R85.00	R89.00
1.4 e	Basketball court		
ei.	Renting the basketball court for a <u>match</u> by Schools / clubs without leasing contract per court per occasion Lights included	R85.00	R89.00
eii.	Renting of the basketball court for <u>practice</u> purposes by Schools / clubs without leasing contract per court per occasion Lights included	R48.00	R89.00
eiii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R371.00 R1 007.00	R390.00 R1 057.00
eiv.	Use of all-weather court surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R85.00	R89.00
1.4 f	Squash court		
	Per individual plus lights (Tokens to be bought)	R21.00	R22.00
	Key Deposit	R134.00	R141.00
1.5	SESHEGO STADIUM		
1.5.1	Professional Sport	15 % of the gate	15 % of the gate

	(e.g. PSL Soccer League) and Music Festivals	takings with a minimum of R1272.00	takings with a minimum of R1336.00
	All stadium facilities, parking area and lights		
	Cleaning fee	2 000.00	R2 100.00
	Deposit	R10 000.00	R10 500.00
1.5.2	<u>Amateur sports</u>		
1.5.2 a	<u>Ball games (Rugby, hockey and amateur soccer)</u>		
	Practice – 2 hours (practice lights included) - Amateur	R85.00	R89.00
	Practice – 2 hours (practice lights included) - Professional	R168.00	R176.00
	<u>Matches</u>		
	Deposit	R837.00	R879.00
	Morning 07:00 - 12:00 (marking included)	R175.00	R184.00
	Afternoon 12:00 - 18:00 (marking included)	R175.00	R184.00
	All day 07:00 – 18:00 (marking included)	R350.00	R368.00
	Evening After 18:00 – 23:00 Facilities and lights included (Marking of field not included)	R85.00 per hour minimum of R170.00	R89.00 per hour minimum of R179.00
1.5.2 b	<u>Athletics meetings</u>		
	Deposit on athletics equipment	R837.00	R879.00
	Morning 07:00 - 12:00 (marking included)	R175.00	R184.00
	Afternoon 12:00 - 18:00 (marking included)	R175.00	R184.00
	All day 07:00 – 18:00 (marking included)	R350.00	R368.00
	Evening After 18:00 – 23:00 Facilities and lights included (Marking of track not included)	R85.00 per hour minimum of R170.00	R89.00 per hour minimum of R179.00
1.5.2 c	<u>Meetings</u>		
	Occasions such as cultural festivals, meetings, church gatherings, military parades, drum majorettes etc.		
	Deposit	R1 675.00	R1 759.00
	Morning 07:00 - 12:00	R255.00	R268.00
	Afternoon 12:00 - 18:00	R255.00	R268.00
	All day 07:00 – 18:00	R504.00	R529.00
	Evening After 18:00 – 23:00 Facilities and lights included	R85.00 per hour with minimum of R170.00	R89.00 per hour with minimum of R179.00
1.5.2 d	<u>Athletics Practice</u>		
i.	Practice session of 2 hours	R5.30 per athlete	R5.57 per athlete
ii.	Group bookings		
	All schools which fall within the Polokwane municipal area, per year ticket, upon presentation of a year	R4.00 per athlete with a minimum of R485.00 p.a.	R4.20 per athlete with a minimum of R509.00 p.a.

	ticket, entry will be allowed to the stadium for athletics purposes for the period between the 1 st of July and 30 th of June of the following year		
iii.	Season Ticket		
	A person who is not a member of an athletics club but who regularly practises at the stadium, can obtain a seasonal ticket which will be valid for the period between the 1 st of July and 30 th of July of the following year and which will, upon presentation thereof, allow access to the athletic track for practise purposes.		
	Per seasonal ticket per person per year	R71.00 p.a.	R75.00 p.a.
1.6	<u>SESHEGO SPORT COMPLEX</u>		
1.6 a	<u>Netball courts</u>		
ai.	Rental of court for <u>match</u> by schools / clubs without leasing contract with the Municipality, per court per occasion Lights included	R70.00	R74.00
aii.	Rental of the court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R35.00	R37.00
aiii.	Use of all-weather court surface for practice purposes per <u>season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R255.00 R1 007.00	R268.00 R1 057.00
aiv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R70.00	R74.00
1.6 b	<u>Basketball court</u>		
bi.	Rental of court for <u>match</u> by schools / clubs without leasing contract per court per occasion Lights included	R70.00	R74.00
bii.	Rental of the court for <u>practice</u> purposes by schools / clubs without leasing contract per court per occasion Lights included	R35.00	R37.00
biii.	Use of all-weather court surface for practice purposes per all-weather court per <u>season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools [lights included] Clubs [lights included]	R255.00 R1 007.00	R268.00 R1 057.00

biv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R70.00	R74.00
1.6 c	<u>Volleyball courts</u>		
ci.	Rental of court for <u>matches</u> by schools / clubs without leasing contract per court per occasion Lights included	R70.00	R74.00
cii.	Rental of the court for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R35.00	R37.00
ciii.	Use of all-weather court surface for practice purposes per all-weather surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week (Lights included), per club Schools Clubs	R255.00 R1 007.00	R268.00 R1 057.00
civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R70.00	R74.00
1.6 d	<u>B - Soccer field (grass) and Zone 6 soccer fields</u>		
di.	Rental of field for <u>match</u> by schools / clubs without leasing contract per field per occasion Lights included	R71.00 not marked R142.00 marked	R75.00 not marked R149.00 marked
dii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per field per occasion Lights included	R71.00 not marked R142.00 marked	R75.00 not marked R149.00 marked
diii.	Use of grass surface for practice purposes per grass surface <u>per season</u> (unmarked), for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R255.00 R1 675.00	R268.00 R1 759.00
div.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs Lights included	R71.00 not marked R142.00 marked	R75.00 not marked R149.00 marked
1.6 e	<u>Softball court</u>		
ei.	Rental of the field for <u>matches</u> by schools / clubs without leasing contract with the Municipality per court per occasion Lights included	R71.00 not marked R142.00 marked	R75.00 not marked R149.00 marked
Eii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per court per occasion Lights included	R35.00	R37.00

eiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R255.00 R1 675.00	R268.00 R1 763.00
eiv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R71.00 not marked R142.00 marked	R75.00 not marked R149.00 marked
1.6 f	<u>Tennis courts</u>		
fi.	Rental of court for <u>matches</u> by Schools / clubs without leasing contract per court per occasion Lights included	R70.00	R74.00
fii.	Rental of the court for <u>practice</u> by Schools / clubs without leasing contract per court per occasion Lights included	R35.00	R37.00
fiii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs Lights included	R255.00 R1 007.00	R268.00 R1 057.00
fv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R70.00	R74.00
fv.	Per individual – non members (2 hours) Lights included	R5.30	R6.00
1.6 g	<u>Cricket Practice Nets</u>		
	Hire of practice nets per occasion	R26.50	R28.00
1.6 h	<u>Other</u>		
	Clubhouse rental for sport meetings	R22.00	R23.00
	Clubhouse rental for functions	R70.00	R74.00
	Deposit	R225.00	R236.00
1.7	<u>NGOAKO RAMATHLODI INDOOR CENTRE</u>		
1.7 a	<u>Sport Events:</u>		
	Rental	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
1	International sports event	R6 036.00 per day	R6 338.00 per day
	Deposit	R6 036.00 per booking	R6 338.00 per booking
2	National sports event	R4 526.00 per day	R4 752.00 per day
	Deposit	R4 526.00 per booking	R4 752.00 per booking
3	Provincial sports event	R3 020.00 per day	R3 171.00 per

			day
	Deposit	R3 020.00 per booking	R3 171.00 per booking
4	Club sports event	R753.00 per day	R791.00 per day
	Deposit	R753.00 per booking	R791.00 per booking
1.7 b	Sport training		
	Monday to Thursdays only maximum of 3 hours per week		
1	National sports code	R504.00 morning (08:00 – 13:00)	R529.00 morning (08:00 – 13:00)
		R504.00 afternoon (13:00 – 18:00)	R529.00 afternoon (13:00 – 18:00)
		R504.00 evening (18:00 – 22:00)	R529.00 evening (18:00 – 22:00)
	Deposit	R2 850.00 per booking	R2 993.00 per booking
2	Provincial sports code	R376.00 morning (08:00 – 13:00)	R395.00 morning (08:00 – 13:00)
		R376.00 afternoon (13:00 – 18:00)	R395.00 afternoon (13:00 – 18:00)
		R376.00 evening (18:00 – 22:00)	R395.00 evening (18:00 – 22:00)
	Deposit	R710.00 per booking	R746.00 per booking
2	Club level (all codes)	R180.00 morning (08:00 – 13:00)	R189.00 morning (08:00 – 13:00)
		R180.00 afternoon (13:00 – 18:00)	R189.00 afternoon (13:00 – 18:00)
		R180.00 evening (18:00 – 22:00)	R189.00 evening (18:00 – 22:00)
	Deposit	R710.00.00 per booking	R746.00.00 per booking
3	Schools (all codes)	R125.00 morning (08:00 – 13:00)	R131.00 morning (08:00 – 13:00)
		R118.00 afternoon (13:00 – 18:00)	R124.00 afternoon (13:00 – 18:00)
		R125.00 evening (18:00 – 22:00)	R131.00 evening (18:00 – 22:00)
	Deposit	R710.00 per booking	R746.00 per booking
1.7.c	Church services, cultural events, schools,weddings,funerals and meetings etc		
	Rental		
1	The use of the indoor sport centre by individuals, schools, sport clubs, NGO's and other cultural organisations, per day	R1260.00 per day	R1 323.00 per day
	Deposit	R1260.00	R1 323.00

2	The use of the Indoor sport centre by Government Organisations and other organisations, per day	R2 850.00 per day	R2 993.00 per day
	Deposit	R2 850.00	R2 993.00
3	The use of the Indoor sport centre by Business, per day	R4 270.00 per day	R4 484.00 per day
	Deposit	R4 270.00	R4 484.00
1.7 d	Exhibitions		
	Rental		
1	Week days (Monday to Thursday)	R6 036.00 per day	R6 338.00 per day
	Deposit	R6 036.00 per booking	R6 338.00 per booking
2	Weekend (Friday, Saturday and Sunday)	R7 547.00 per day	R7 924.00 per day
	Deposit	R7 547.00 per booking	R7 924.00 per booking
1.7 e	Events where entrance fee is charged		
	Rental		
	15% of the ticket sales with a minimum of	R2 850.00.00	R2 993.00.00
	Deposit	R2 850.00.00	R3 000.00
1.8	WESTENBURG SPORTS FACILITES		
1.8 a	Various ball games - Soccer field (Stadium)		
ai.	Renting of field for a <u>match</u> by Schools / clubs without leasing contract at Municipality per field per occasion. Lights included	R85.00 not marked R170.00 marked	R89.00 not marked R179.00 marked
aii.	Renting of the field for practice by Schools / clubs without leasing contract at the Municipality per field per occasion Lights included	R85.00	R89.00
aiii.	Use of grass surface for practice purposes per grass surface <u>per season</u> – schools and clubs Lights included	R371.00	R390.00
aiv.	Use of grass surface (<u>meetings</u>) per field per occasion – schools and clubs	R85.00 not marked R170.00 marked	R89.00 not marked R179.00 marked
av.	Practise – 2 hours (practice lights included) - Amateur	R85.00	R89.00
avi.	Practise – 2 hours (practice lights included) - Professional	R170.00	R179.00
1.8 b	Netball courts		
bi.	Renting of court for a <u>match</u> by schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R85.00	R89.00
bii.	Renting of the court for <u>practice</u> by	R48.00	R50.00

	schools / clubs without leasing contract with Municipality, per court per occasion Lights included		
biii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; Schools Clubs Lights included	R371.00 R1 007.00	R390.00 R1 057.00
biv.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R85.00	R89.00
bv.	Per individual – non members Lights included 2 Hours	R5.30	R5.57
1.8 c	Tennis courts		
ci.	Renting of court for a <u>match</u> by Schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R85.00	R89.00
cii.	Renting of the court for <u>practice</u> by Schools / clubs without leasing contract with Municipality, per court per occasion Lights included	R48.00	R50.00
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs Lights included	R371.00 R1 007.00	R390.00 R1 057.00
	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs Lights included	R85.00	R89.00
	Per individual – non members (2 hours) Lights included	R5.00	R5.25
1.9	GA-MANAMELA SPORTING COMPLEX		
1.9 a	Athletics meetings		
	Morning 07:00 – 12:00 (marking included)	R140.00	R147.00
	Afternoon 12:00 – 18:00 (marking included)	R140.00	R147.00
	All day 7:00 – 18:00 (marking included)	R280.00	R294.00
	Deposit	R280.00	R294.00
1.9 b	Soccer / Other ball games		
bi.	Rental of field for match by schools /	R56.00 not marked	R59.00 not

	clubs without leasing contract per field per occasion	R112.00 marked	marked R118.00 marked
bii.	Rental of the field for <u>practice</u> by schools / clubs without leasing contract per field per occasion	R56.00 not marked R112.00 marked	R59.00 not marked R118.00 marked
biii.	Use of gravel surface for practice purposes per grass surface <u>per season</u> (unmarked), for a maximum of 2 hours daily, 2 times a week, per club Schools Clubs	R212.00 R683.00	R223.00 R717.00
biv.	Use of gravel surface (meetings) per field per occasion – schools and clubs	R56.00 not marked R112.00 marked	R59.00 not marked R118.00 marked
1.9 c	<u>Tennis courts</u>		
ci.	Rental of court for <u>matches</u> by Schools / clubs without leasing contract per court per occasion	R70.00	R74.00
cii.	Rental of the court for <u>practice</u> by Schools / clubs without leasing contract per court per occasion	R35.00	R37.00
ciii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs	R250.00 R1 007.00	R263.00 R1 057.00
civ.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs	R70.00	R74.00
cv.	Per individual – non members (2 hours)	R5.30	R5.57
1.9 d	<u>Netball courts</u>		
di.	Renting of court for a <u>match</u> by schools / clubs without leasing contract with Municipality, per court per occasion	R70.00	R74.00
dii.	Renting of the court for <u>practice</u> by schools / clubs without leasing contract with Municipality, per court per occasion	R35.00	R37.00
diii.	Use of all-weather court surface for practice purposes per all-weather court <u>per season</u> for a maximum of 2 hours daily, 2 times a week; per club Schools Clubs	R250.00 R1 007.00	R263.00 R1 057.00
div.	Use of all-weather surface (<u>meetings</u>) per court per occasion – schools and clubs	R70.00	R74.00
1.10	<u>SWIMMING POOLS</u>		
1.10.1	<u>Entrance Fees</u>		
a.	Non-residents and residents who do not have seasonal tickets, per person	R8.00	R8.40

	per swimming session		
b.	A resident can buy a seasonal ticket which seasonal ticket on presentation allows the holder thereof entry to any municipal swimming pool during a swimming season or part thereof		
1.10.2	Seasonal tickets		
	The period of validity of the seasonal ticket is the period during which the swimming pool is open to the public as stipulated by the Council in Clause 2 (a) of the Council swimming pool regulations. (1 September – 30 April)		
	Cost of ticket: Per person p.a.	R212.00	R223.00
1.10.3	Group Reservations		
	All schools and pre-schools in Polokwane within the municipal boundaries of Polokwane, may buy a seasonal ticket, which would ensure entrance to the swimming pool during the period from the 1 st of September to 30 th of April of the following year.		
	Cost per year ticket - per institution	R8.00 per child with a minimum of R1 120.00	R8.40 per child with a minimum of R1 176.00
1.10.4	<u>USE OF SWIMMING POOLS BY SPORTS CLUBS</u>		
a.	For practice purpose by an amateur swimming club per swimming season per lane per annum	R558.00	R586.00
b.	Swimming instruction per instructor per lane per annum	R558.00	R586.00
c.	Rental of the diving-pool by a diving-instructor for the purposes of presenting a diving-course, per diver, per day.	R15.00 per diver per day	R16.00 per diver per day
d.	Rental of the swimming pool area for swimming galas by the Pietersburg Swimming Club and schools per gala	R350.00	R368.00
e.	Parking Areas per day per occasion	R350.00	R368.00

c. TARIFFS FOR DEVELOPMENT CLINICS (AGE GROUP 6 – 19 YEARS)

Ci	<u>FOR CLUBS WHO DO DEVELOPMENT</u>		
	All grass surfaces except Cricket fields		
	Surfaces such as: Soccer, rugby, softball, hockey, etc.		
	Per age group per year	R420.00 pa	R441.00 pa
	For cricket fields		
	Per age group per year	R610.00 pa	R641.00 pa
	All weather surfaces		
	Surfaces such as:		

	Netball, volleyball, korfbal, ring tennis, tennis, etc.		
	Per age group per year	R310.00 pa	R326.00 pa
	Swimming pools		
	Per age group per year	R250.00 pa	R263.00 pa
Cii	Clubs/individuals which charge for development	R180.00 per child pa	R189.00 per child pa
Ciii	<u>PRIVATE ORGANISATIONS / INDIVIDUALS</u>		
	<u>Cricket Facilities</u>		
	Cricket pitch per occasion	R140.00	R147.00
	Synthetic cricket pitch per occasion	R70.00	R74.00
	Cricket practice nets per net per occasion	R50.00	R53.00
	Concrete cricket practice wicket per wicket per year	R700.00	R735.00
	<u>All Weather Surfaces</u>		
	Surfaces such as: Netball, volleyball, korfbal, ring tennis, tennis, etc. per occasion (games / practice)	R85.00	R89.00
	<u>Grass Surfaces</u>		
	Surfaces such as: Soccer, rugby, softball, hockey, etc. Unmarked per occasion (game / practice)	R85.00	R89.00
	Marked per occasion (game / practice)	R170.00	R179.00
	<u>Swimming Pools</u>		
	For practice purposes per lane per occasions	R35.00	R37.00

SHOWGROUND

1.	The leasing of the oval track to host an event including ticket offices, kitchen, kiosk, beer garden, two sets of toilets and commentary box per 24 hours.		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R2 610.00 (VAT Included)	R2 741.00 (VAT Included)
	Category B = Government and other organisations	R4 060.00 (VAT Included)	R4 263.00 (VAT Included)
	Category C = Businesses	R5 800.00 (VAT Included)	R6 090.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R3 660.00	R3 843.00
	Key Deposit	R134.00	R141.00
	Practice on oval track	R70.00 per car for two hours	R74.00 per car for two hours
2.	The leasing of a hall to host an event including ticket offices, kiosk, beer garden, toilets (main block) per 24		

	hours per hall:		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R2 680.00 (VAT Included)	R2 814.00 (VAT Included)
	Category B = Government and other organisations	R2 680.00 (VAT Included)	R2 814.00 (VAT Included)
	Category C = Businesses	R3 820.00 (VAT Included)	R4 011.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R1 480.00	R1 554.00
3.	The leasing of the arena to host a musical festival, including ticket offices, kitchen, kiosk, beer garden, toilet facilities, commentary boxes per 24 hour:		
	Category A = individuals schools, sport clubs, NGO's and other cultural organisations	15% of the gate taking with a minimum of R4 770.00 (VAT Included)	15% of the gate taking with a minimum of R5 009.00 (VAT Included)
	Category B = Government and other organisations	15% of the gate taking with a minimum of R7 420.00 (VAT Included)	15% of the gate taking with a minimum of R7 791.00 (VAT Included)
	Category C = Businesses	15% of the gate taking with a minimum of R10 600.00 (VAT Included)	15% of the gate taking with a minimum of R11 130.00 (VAT Included)
	Deposit payable by Category A, B C - users:	R7 420.00	R7 791.00
	The use of 3 phase power per hour:		
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R21.00 per hour (VAT Included)	R22.00 per hour (VAT Included)
	Category B = Government and other organisations	R30.00 per hour (VAT Included)	R32.00 per hour (VAT Included)
	Category C = Businesses	R50.00 per hour (VAT Included)	R53.00 per hour (VAT Included)
	Additional Fees		
	The following fees are payable if the Council has to clean the toilet facilities and surrounding area during an event mentioned in 1,2 or 3 per 24 hours:	Weekdays and Saturdays/ Sundays	Weekdays and Saturdays/ Sundays
	Category A = individuals schools, sport clubs, NGO's And other cultural organisations	R504.00 Weekdays R663.00 Saturdays/ Sundays (VAT Included)	R529.00 Weekdays R696.00 Saturdays/ Sundays (VAT Included)

	Category B = Government and other organisations	R742.00 Weekdays R970.00 Saturdays/ Sundays (VAT Included)	R779.00 Weekdays R1 019.00 Saturdays/ Sundays (VAT Included)
	Category C = Businesses	R1000.00 Weekdays R1300.00 Saturdays/ Sundays (VAT Included)	R1050.00 Weekdays R1365.00 Saturdays/ Sundays (VAT Included)
4.	The lease of all the facilities at the showground to host the annual show.		
	Category C = Businesses	R72 000.00 (VAT Included)	R75 600.00 (VAT Included)
	Deposit halls	R21 850.00	R22 943.00
	Deposit water consumption	R14 420.00	R15 141.00
	Deposit electricity consumption	R33 600.00	R35 280.00
	During the duration of the show, the organiser will be responsible for the following:		
	Cleaning of the site, halls, toilets, and stables. All the rubbish to be put in the skip containers provided by the Council.		
	Toilet paper and cleaning material for toilets, as well as refuse bags to collect rubbish.		
	Own security.		
	Key Deposit	0	0

OCCASIONAL LEASING OF FACILITIES

1.	Flea markets		
	Sport facilities.		
	The following conditions will be applicable:		
	Time duration, 07:00 – 22:00;		
	Area of 500 square metres to be leased;		
	Should the area not have toilet facilities the organiser must make provision for toilets, electricity and water;		
	The organisers is responsible for the removal of refuse from the area;		
	Lease tariff per day;	R742.00	R779.00
	Deposit per occasion.	R840.00	R882.00
2.	Art markets		
	Sport facilities situated in Nirvana, Westenburg and Seshego;		
	The following conditions will be applicable:		
	No foodstuffs / vegetables may be sold here;		

	Maximum duration, 5 days;		
	Exhibitors must provide their own toilet facilities if not available;		
	Area of 50 square meters to be leased;		
	Rental tariff, per day.	R42.00	R44.00
3.	Circus or amusement park area		
a.	For the first two days - per day or part thereof	R742.00	R779.00
b.	Thereafter - per day or part of a day	R371.00	R390.00
	General		
	Should electricity be required Deposit	R668.00	R710.00
	Consumption for water is paid at the approved tariffs for the current financial year.		
	Provision of services i.e. mowing lawns, water supply and rubbish removal are included in the tariffs, named in 3a and 3b (Circus amusement areas)		

SCHEDULE 7:

TARIFFS PAYABLE I.R.O. CEMETERIES, TOWN LANDS, GRAZING, GRASS, RENTAL OF LAND ON OCCASIONAL BASIS, NURSERY – DECORATIONS, PARKS, AREAS FOR FLEA MARKETS, AREAS FOR ART MARKETS, STALLS AT PUBLIC MUNICIPAL FUNCTIONS, GAME RESERVE & CARAVAN PARK, BIRD SANCTUARY, WEIGHBRIDGE AT WELTEVREDEN LANDFILL SITE: 2012/13

The determined tariffs are as follows:

1. <u>CEMETERIES</u>					
1.1 DAHL STREET CEMETERY		Approved tariff from 1/07/2011		Proposed tariff from 1/07/2012	
		Resident	Non Resident	Resident	Non Resident
a) Purchase of a grave for immediate use for such cases as mentioned in Clause 19 (1) (a), (b) and (c):					
Adult grave		No more applicable in this cemetery	No more applicable in this cemetery	No more applicable in this cemetery	No more applicable in this cemetery
Child grave					
b) Opening of graves					
Adult grave		R465.00	R930.00	R495.00	R990.00
Child grave		R315.00	R630.00	R335.00	R670.00
Cremated ashes burial		R113.00	R226.00	R120.00	R240.00
c) For enlarging a grave					
Per 0,25 sq.m or part thereof		R240.00	R480.00	R255.00	R510.00
d) Wall of remembrance					
For the approval of affixing a plate to a niche on the wall of remembrance		R88.00	R88.00	R95.00	R100.00
e) Tombstone approvals					
Single tombstone approval		R88.00	R88.00	R95.00	R100.00
Double tombstone approval		R176.00	R176.00	R185.00	R190.00
1.2 POLOKWANE, SESHEGO, MANKWENG, SEBAYENG CEMETERIES		Resident	Non resident	Resident	Non resident
Purchase of a grave for immediate use in cases such as mentioned in Clause 19 (1), (a), (b) and (c) of the Pietersburg Municipality: Cemetery By-Laws					

	Adult grave Child grave Cremated ashes burial	R226.00 R138.00 R113.00	R452.00 R276.00 R226.00	R240.00 R150.00 R120.00	R480.00 R295.00 R240.00
b)	Opening of graves Adult grave Child grave	 R333.00 R250.00	 R666.00 R500.00	 R355.00 R270.00	 R710.00 R530.00
c)	For enlarging a grave: Per 0,25 sq.m or part thereof	 R176.00	 R352.00	 R190.00	 R375.00
d)	Tombstone approvals Single tombstone approval Double tombstone approval	 R70.00 R140.00	 R70.00 R140.00	 R75.00 R145.40	 R75.00 R150.00
1.3	CHURCH STREET SOUTH CEMETERY				
a)	Purchase of a grave for immediate use in cases such as mentioned in Clause 19 (1), (a), (b) and (c) Adult grave Child grave Cremated ashes burial	 R307.00 R201.00 R113.00	 R614.00 R402.00 R226.00	 R350.00 R245.00 R120.00	 R680.00 R450.00 R240.00
b)	Opening of graves Adult grave Child grave	 R453.00 R315.00	 R906.00 R630.00	 R480.00 R335.00	 R960.00 R670.00
c)	For enlarging a grave: Per 0,25 sq.m or part thereof	 R232.00	 R464.00	 R250.00	 R500.00
d)	Tombstone approvals Single tombstone approval Double tombstone approval	 R88.00 R176.00	 R88.00 R176.00	 R100.00 R200.00	 R120.00 R220.00
2.	<u>TOWN LANDS</u>	Approved tariff from 1/07/2011		Proposed tariff from 1/07/2012	
2.1	<u>GRAZING</u> Tariff structure based on carrying capacity of camp and relevant lease agreement. – Per large stock unit per month	 R46.00		 R55.00	

2.2	<u>GRASS</u> Grass, per bundles with a diameter of 15cm per bundle	R5.30	R7.00
2.3	<u>RENTAL OF LAND ON AN OCCASIONAL BASIS</u> (Circus and amusement park) For the occasional rental of land on which to pitch tents, erect structures and/or park vehicles on the natural land surface and for which no foundations or permanent hard floors are erected. Per day or part of a day <u>Areas:</u> - Seshego Zone 7 Open area next to Police Station - Open area next to Peter Mokaba Stadium - Nirvana - Open area next to Nirvana Community Hall - Nirvana Open area next to Nirvana Stadium	R403.00	R450.00
2.3.1	<u>General</u> Should electricity be required - Contact Electrical Department at Municipal Offices, Burger Centre, Landdros Mare Street. Consumption is paid at the stipulated tariffs. Provision of services i.e. mowing lawns, water supply and rubbish removal are included in the tariffs, named in 2.3		
3.	<u>NURSERY – DECORATIONS</u>		
3.1	Decoration consisting of 5 large, 25 medium and 300 small plants	R2 793.00	R3000.00
	The provision of a fountain extra at 3.1	R214.00	R250.00
	Deposit	R666.00	R1000.00
3.2	For the provision of decoration at the stadium during athletics meetings, namely the rostrum and 10 plant containers in the Oom Koos Smit Hall	R498.00	R850.00
3.3	The provision of 15 plant containers	R697.00	R750.00
3.4	Provision of plants individually		

a)	Small (per plant)	R20.00	R25.00
b)	Medium (per plant)	R40.00	R45.00
c)	Large (per plant)	R80.00	R95.00
	Deposit	R668.00	R750.00
3.5	Decorations remaining longer than one day – per day extra	R160.00	R200.00
3.5	General Plant decorations should be booked 14 days in advance and full payment must be received 5 days in advance.		
3.6	Removal of trees on sidewalks Removal per tree	R1 130.00	R3000.00
4.	<u>PARKS</u>		
4.1	<u>AREAS FOR AD HOC CHURCH SERVICES AND OPEN-AIR FUNCTIONS</u> <ul style="list-style-type: none"> ▪ MacDonald street Park (Park 6149 Flora Park) ▪ River area to the West of Dahl street cemetery 		
	<ul style="list-style-type: none"> ▪ Westenburg Park ▪ RDP Area - Westenburg ▪ Nirvana Park ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshego ▪ Penina Park 		
	<ul style="list-style-type: none"> ▪ Annadale Park ▪ Mankweng Park 		
	<ul style="list-style-type: none"> ▪ Sebayeng Park <p><u>The following conditions will be applicable:</u></p> <ul style="list-style-type: none"> a) Maximum of 5 days permitted. b) Maximum surface of 500 square metres. c) No group may use an area / park more than one time per six months for a church service. 		
d)	Only church services for church groups,		

	weddings and funerals will be allowed. NO AFTER FUNCTIONS.		
e)	No activities after 21:00.		
f)	The organisers must provide their own toilets, water and electricity and must also clean the area.		
g)	The activities are limited to an 85-decibel sound level.		
	<u>Tariff per day</u>	R212.00	R250.00
	<u>Deposit per occasion</u>	R1 325.00	R1 350.00
4.2	<u>AREAS FOR FLEA MARKETS</u>		
	<ul style="list-style-type: none"> ▪ Park situated in Marshall Street (Flora Park Dam) ▪ City Plaza ▪ Kobie van Zyl Park ▪ Sterpark Park ▪ Welgelegen Park 		
	<ul style="list-style-type: none"> ▪ Savannah Park ▪ Grimm Street Park ▪ Tzaneen Park ▪ Penina Park ▪ Annadale Park ▪ Nirvana Park 		
	<ul style="list-style-type: none"> ▪ Westenburg Park 		
	<ul style="list-style-type: none"> ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshego 		
	<u>The following conditions will be applicable:</u>		
a)	Time duration, 07:00 – 22:00;		
b)	Area of 500 square metres to be leased;		
c)	Should the area not have toilet facilities the organiser must make provision for toilets, electricity and water;		
d)	The organisers is responsible for the removal of refuse from the area;		
	<u>Tariff per day</u>	R705.00	R750.00
	<u>Deposit per occasion</u>	R668.00	R710.00

4.3 <u>AREAS FOR ART MARKETS</u> <ul style="list-style-type: none"> ▪ Northern section of the park situated on the corner of Thabo Mbeki and Burger Street; ▪ Park situated in Marshall Street (Flora Park Dam) ▪ City Plaza ▪ Kobie van Zyl Park ▪ Sterpark Park ▪ Welgelegen Park ▪ Savannah Park ▪ Grimm Street Park ▪ Tzaneen Park 		
<ul style="list-style-type: none"> ▪ Penina Park ▪ Annadale Park ▪ Nirvana Park ▪ Westenburg Park ▪ Zone 1, 2, 3, 4, 5, 7 and Zone 8 Parks, Seshégo <p><u>The following conditions will be applicable:</u></p>		
i) No foodstuffs / vegetables may be sold here;		
ii) Maximum duration, 5 days;		
iii) Exhibitions must provide their own toilet facilities if not available;		
iv) Area of 50 square meters to be leased;		
v) <u>Rental tariff per day</u>	R45.00	R75.00
4.4 <u>STALLS AT PUBLIC MUNICIPAL FUNCTIONS</u> <p>Per stall per day</p>	R83.00	R100.00
5. <u>GAME RESERVE / CARAVAN PARK</u>		
5.1 <u>ENTRANCE</u>		

a)	Per vehicle	R25.00	R27.00
	Per adult in vehicle	R17.00	R18.00
	Per person under the age of 18 in vehicle	R13.00	R14.00
	Entrance permit A person may obtain a permit allowing entrance to the facility. The validity of the permit being from the 1 st of July to 30 th of June of the following year.	R334.00	R450.00
b)	Persons entering the area on foot: (Minimum 2 – maximum 20 per group) Adults	R17.00	R18.00
	Children under the age of 18	R13.00	R14.00
c)	Entering the Game Reserve by horse Per person with a maximum of 4 persons	R23.00	R25.00
d)	Entering the Game Reserve by bicycle Per person with a minimum of 2 persons	R23.00	R25.00
e)	Guided walk of 4 hours Per person over the age of 18 years	R48.00	R55.00
	Per person under the age of 18 years	R27.00	R30.00
f)	School bus trips Per school bus / visit	R100.00	R110.00
g)	Group bookings All schools and nursery schools in Polokwane as well as old age Homes and Youth Organisations which include Voortrekkers, Boy's Scouts, Girl Guide and church youth groups within the municipal boundaries of Polokwane, may attain a year ticket and on presentation thereof may gain access to the facility for the period as from the 1 st of July until 30 th of June of the following year.		
	Cost of year-ticket per institution	R464.00	R650.00
5.	<u>ACCOMMODATION</u>		
5.2	CARAVAN PARK		

5.2.1 Caravans Caravan stands per night (12m x 12m in size)	R133.00	R150.00
5.2.2 Usage of caravan park by members of the Caravan Club of Southern Africa and Pensioners (Caravan or tent campsites) a) For a CSA member, when presenting his / her membership card when reserving a campsite, per night. b) Group reservations arranged by CSA, per caravan site, per night c) Pensioners, presenting their pension card when making a reservation, per caravan site, per night	R100.00 R100.00 R100.00	R120.00 R110.00 R110.00
5.3 TENT CAMPING SITES Tent camping site per site per night (12m x 12m in size) Only 6 persons per tent is allowed	R133.00	R150.00
5.4 RONDAVELS a) Per 2 bed rondavel per 24 hour period or part thereof b) Per 4 bed rondavel per 24 hour period or part thereof c) Per 6 bed rondavel per 24 hour or part thereof d) Reservation and breakage deposit per rondavel e) An amount of R250.00 will be forfeited should a reservation not be cancelled 5 days in advance or a rondavel not be utilised, for whatever reason. Rondavels must be evacuated not later than 09:00 on the day of departure f) Hiring of mattress Per mattress per night g) One 2-bed rondavel for emergency accommodation for Council employees only, per month. (maximum 2 persons for maximum of 30 days)	R295.00 R371.00 R535.00 R200.00 R200.00 R45.00 R1 463.00	R320.00 R400.00 R600.00 R250.00 R250.00 R50.00 R2500.00

5.5	WASHING AND DRYING EQUIPMENT		
	Use of washing machine, per cycle	R27.00	R30.00
	Use of tumble dryer, per cycle	R27.00	R30.00
5.6	WOOD SALES		
a)	Per 8 kg bundles	R17.00	R0
b)	Per bakkie load	R333.00	R400.00
5.7	<u>KUDU HOUSE</u>		
	Can accommodate 20 people		
	Reservation and breakage deposit	R332.00	R500.00
	Per 24 hour or part thereof:		
	maximum of 6 persons	R664.00	R750.00
	thereafter per person per night	R69.00	R75.00
5.8	<u>DRIES ABRAHAMSE LAPA</u> <u>(09:00 - 24:00)</u>		
	Can accommodate 100 people		
	Reservation and breakage deposit	R535.00	R1500.00
	Lease tariff per day	R597.00	R650.00
5.9	<u>LEASING OF COLD STORAGE</u> <u>FACILITIES</u>		
	Per carcass per day	R45.00	R50.00
5.10	<u>NIGHT DRIVES</u>		
a)	Per person over the age of 18	R70.00	R100.00
b)	Per person under the age of 18 accompanied by parents or legal guardian	R45.00	R50.00
c)	Presentation of nature lectures for private groups		

	Per person	R138.00	R150.00
d)	Presentation of one-day nature courses Per person	R159.00	R175.00
6.	<u>BIRD SANCTUARY</u>		
6.1	<u>ENTRANCE</u> Only vehicles occupied by the aged or disabled persons may be permitted entrance.		
a)	Per vehicle	R25.00	R27.00
b)	Persons entering the facility on foot: Per adult	R17.00	R18.00
	Per child under the age of 18 years	R13.00	R14.00
c)	School bus trips - Per school bus / visit	R100.00	R110.00
6.2	<u>GROUP RESERVATIONS</u> All schools and nursery schools within the Polokwane municipal boundaries as well as the old age homes, youth organisations that include the Voortrekkers, Boys Scouts, Girl Guides and church youth groups, may purchase a yearly ticket, on presentation gain access to the bird sanctuary for a period from the 1 st of July to 30 th of June of the following year. Cost of a yearly ticket per institution	R464.00	R650.00
	<u>LEASING OF THE LAPAS</u>		
6.3	<u>BARN OWL LAPA (NONNETJIES-UIL LAPA)</u> (07:00 - 19:00) Can accommodate 50 persons		
	Deposit	R133.00	R500.00
	Lease tariff per day	R266.00	R300.00
6.4	<u>FISH EAGLE LAPA (VISAREND LAPA)</u> (09:00 - 24:00) Can accommodate 150 persons		
	Deposit	R530.00	R1 500.00
	Lease tariff per day	R663.00	R750.00
6.5	<u>GENERAL</u>		

a)	Presentation of nature lectures for private groups Per person	R40.00	R0
b)	Wood sales Per 8 kg bundles	R16.00	R0
c)	Presentation of one-day nature courses Per person	R159.00	R0
d)	Selling of game/ trophy and carcass	On tender to the highest bidder	R15.00 per kg
e)	Lease of tractor-drawn scraper (own transport and excluding the tractor)	R265.00 per day	R280.00 per day

SCHEDULE 8:

TARIFFS PAYABLE I.R.O. FIRE FIGHTING COURSES, DELIVERY OF FIRE, RESCUE AND SPECIAL SERVICES RENDERED: 2012/13

The determined tariffs are as follows:

FIRE SERVICES

Tariffs for Courses

Course	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Fire Fighter 1	R3 490.00	R5 000.00
Fire Fighter 2	R1 400.00	R2 500.00
Hazmat Awareness	R490.00	R539.00
Hazmat Operations	R770.00	R847.00
Dangerous goods transportation	R490.00	R539.00
First Aid level 1	R630.00	R693.00
First Aid level 2	R630.00	R693.00
First Aid level 3	R770.00	R847.00
Extinguisher course	R215.00	R236.00
Elementary course	R630.00	R693.00

Tariffs for Delivery of Fire, Rescue and Special Services Rendered

	Service	Approved tariff from 1/07/2011	Approved tariff from 1/07/2011
1. Call out fees:			
	Hydraulic Platform	R215.00	R237.00
	Heavy Duty Pump	R140.00	R154.00
	Medium Duty Pump	R 115.00	R127.00
	Light Duty Pump	R 90.00	R99.00
	Rescue Tender	R 120.00	R132.00
	Water Tender	R 100.00	R110.00
	Service Vehicle	R 110.00	R121.00
	Mobile Control Unit	R140.00	R154.00
2. Service fees per hour or part thereof:			
	Hydraulic Platform	R140.00	R154.00
	Heavy Duty Pump	R 110.00	R121.00
	Medium Duty Pump	R 85.00	R94.00
	Light Duty Pump	R 70.00	R77.00
	Rescue Tender	R 85.00	R94.00
	Water Tender	R 100.00	R110.00
	Service Vehicle	R 45.00	R50.00
	Mobile Control Unit	R 130.00	R143.00

	Officer	R 45.00	R172.00
	Fire Fighter	R 45.00	R86.00
3. Travelling			
	Within Municipal boundaries	R4.25 per KM	R4.70 per KM
	Outside Municipal boundaries	R8.50 per KM	R9.40 per KM
Tariffs for Flammable Liquid Registrations			
Spray rooms registrations		R255.00	R280.00
Dry Cleaners		R255.00	R280.00
Bulk depot		R560.00	R616.00
Inflammable liquid < 2500 L		R200.00	R220.00
Inflammable liquid 2501- 5000		R225.00	R248.00
Inflammable liquid 5001-25000		R240.00	R264.00
Inflammable liquid 25001 >		R350.00	R385.00
Fines			
For transgressing activities as stipulated in the Fire Brigade Act			
1 st transgression		R300.00	R330.00
2 nd transgression		R600.00	R660.00
Thereafter		R1800.00	R1980.00

SCHEDULE 9:

TARIFFS PAYABLE I.R.O. TRAFFIC & LICENSING FEES, TRAFFIC ESCORT SERVICES, MOTOR AND ANIMAL POUND FEES AND OTHER GENERAL CHARGES:2012/13

The determined tariffs are as follows:

TRAFFIC AND LICENCES

	Services Rendered	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
1.	Traffic Fees	Tariffs will remain as determined by the Provincial Dept of Transport	
	Parking fees On street: <ul style="list-style-type: none"> • Per hour • Per day • Per week • Per month • Per year Off street: <ul style="list-style-type: none"> • Per 30 minutes • Per day • Per week • Per month • Per year 		R4.00 R32.00 R180.00 R720.00 R8 640.00 R2.50 R40.00 R225.00 R900.00 R10 800.00
2.	License Fees The tariffs includes but are not limited to: <ul style="list-style-type: none"> • Traffic fines • Duplicate public motor vehicle clearance receipt • Duplicate public motor vehicle clearance certificate (disc) • Furnishing of information • Instructor Certificates • Application and issue of drivers license • Application and issue of roadworthy Certificates 	Tariffs will remain as determined by the Provincial Dept of Transport (NATIS)	
3.	Traffic Escort Services		
	Funerals	R345.00	R380.00
	(Deposit) Sporting Activities	R800.00	R880.00
	Sporting Activities	R730.00 + R265.00 per hour	R803.00+R292.00 per hour
	Abnormal Load	R345.00	R380.00

	Any other event	R690.00	R759.00
4.	Motor vehicle pound fees		

The following tariffs will be applicable after impoundment of a vehicle and proof of ownership shall be required before releasing the vehicle from the pound.

4.1	Pounding fees		
	For the first 8 hours per vehicle:	Free of charge	Free of charge
	For the next 16 hours up to 24hours: Release fee per vehicle	595.00	R655.00
	For every hour after 24 hours: Release fee per vehicle		
	Light motor vehicle	R13.00	R14.00
	Light delivery vehicle	R25.00	R28.00
	Minibus	R60.00	R66.00
	Midibus	R83.00	R91.00
	Bus	R118.00	R130.00
	Bus train	R177.00	R195.00
	Truck	R154.00	R169.00
	Half truck	R130.00	R143.00
5.	Animal pound fees		
5.1	Pound fees		
	Bovine animals		
	Large stock per head per day	R59.00	R65.00
	Small stock per head per day	R36.00	R40.00
5.2	Tending fees		
	Large stock per head per day	R25.00	R28.00
	Small stock per head per day	R13.00	R14.00
5.3	Fees for dipping,dressing and treating		
	Large stock per head per day		
	Dipping or spraying	R6.90	R8.00
	Dressing	R4.80	R5.00
	Inoculating	R6.90	R8.00
	Medicine	Actual cost + 20%	Actual cost + 20%
	Small stock per head per day		
	Dipping or spraying	R4.80	R5.00
	Dressing	R3.70	R4.00
	Inoculating	R3.70	R4.00
	Medicine	Actual cost + 20%	Actual cost + 20%
5.4	Trespass fees		
	Large stock per head per day		
	On fenced land	R36.00	R40.00
	On unfenced land	R25.00	R28.00
	On grazing land	R59.00	R65.00

	Small stock per head per day		
	On fenced land	R25.00	R28.00
	On unfenced land	R36.00	R40.00
	On grazing land	R36.00	R40.00
5.5	Transport fee		
	Will be determined by the distance the animal (s) shall be transported up to its destination.	Distance x AA Rate	Distance x AA Rate
6.	Advertisement fees		
	Posters: per poster per day	R3.70	R0
	Banners: per banner per 21 days	R118.00	R0
	Pamphlets per 1000	R25.00	R0
	Trailers: per trailer per month	R237.00	R261.00
	Estate agents: per agent per month	R355.00	R0

7.	General charges		
	Accident Reports: per report	R6.90	R8.00
	Rent of Auditorium per day	R280.00	R308.00
	Law enforcement training per person per course	R595.00	R0
	Weighbridge(motor vehicles)	R0	R40.00
8.	Towing fees	R0	R385.00
9.	Dog licenses		
	Female	R0	R30.00
	Male	R0	R15.00

SCHEDULE 10:

TARIFFS PAYABLE I.R.O. DANIE HOUGH CULTURE CENTRE FACILITIES, ALL ACTIVITIES ROOMS, BAKONE MALAPA OPEN AIR MUSEUM ENTRANCE FEES & CONFERENCE & "BOMA" FACILITIES& LIBRARIES:2012/13

The determined tariffs are as follows:

CULTURAL SERVICES

DANIE HOUGH CULTURE CENTRE FACILITIES

AUDITORIUM

Services Rendered	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Rent – Standard Day Tariff		
Monday – Thursday	R630.00	R630.00
Friday	R840.00	R840.00
Saturday	R840.00	R840.00
Deposit	R600.00	R600.00

AUDIO – VISUAL EQUIPMENT

Overhead projector, television, video cassette recorder, etc.	R133.00	R0
Data Projector	R1325.00	R800.00

KITCHEN/ FOYER FOR CATERING

Rent – Standard Day Tariff		
Monday – Saturday	R425.00	R425.00
Deposit	R280.00	R280.00

FOYER FOR EXHIBITIONS

Rent – Standard Day Tariff		
Monday – Saturday	R425.00	R425.00
Deposit	R280.00	R280.00

ALL ACTIVITIES ROOMS

Rent – Standard Day Tariff		
Monday – Saturday	R425.00	R425.00
Deposit	R280.00	R280.00

BAKONE MALAPA CONFERENCE AND 'BOMA' FACILITIES

Rent		
Monday – Thursday per day during office hrs (8:00 – 16:30)	R302.00	R330.00

Friday – Sunday and after 16:30 weekdays	R403.00	R450.00
In addition to the tariffs above which is for the rental of the facility, an amount of R10 per person is payable		R10 per person

BAKONE MALAPA ENTRANCE FEES

Adults	R8.00	R8.00
Children	R6.00	R6.00
The above tariff is for individuals or schools who have not made a group booking in advance. Tariffs for schools or individuals who has made a booking in advance for a group visit:		
Per person		R5.00

LIBRARY FEES

1.	MEMBERSHIP FEES		
		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
1.1	Deposit		
	For any person/family without a current Municipal account at the Polokwane Municipality.	R120.00	R120.00
1.2	Membership fees		
	Per adult, per year	R 60.00	R 60.00
	Per child, per year	R 30.00	R 30.00
1.2.1	Membership fees and deposit are payable in advance. Membership is valid for a period of 12 months from the date of application or renewal.		
1.2.2	No refund of membership fees will be made at early cancellation of the membership.		
1.2.3	Pensioners above 65 or persons receiving a social pension are condoned from membership fees, if sufficient proof is submitted.		
1.2.4	Pensioners without a current municipal account, will pay the prescribed deposit.		
2.	USER FEES (payable in advance)		
(i)	Inter-library loan, per book request	R 48.00	R 48.00
	Inter-library loan, photocopies as per SAIS fees (R42.00 per 15 pages)		
(ii)	Special request, per request	R 8.00	R 8.00
(iii)	Compact discs, per loan	R 5.00	R 5.00
(iv)	Video/DVD, per loan	R 10.00	R0
(v)	Books on tape, per loan	R 12.00	R0
(vi)	Blindlib	Free	Free
(vii)	Photocopies A4, each	R 1.00	R 1.00
	Photocopies A3, each	R 2.00	R 2.00
	Colour (when available)	R 5.00	R 5.00
(viii)	Printouts (database/internet), as (vii)		

3.	FINES		
(i)	Per overdue book, per week or part thereof	R 3.00	R 3.00
(ii)	Per overdue record/compact disc/art print/ video per week or part thereof	R 4.00	R 4.00
(iii)	Loss of plastic cover, per cover	R 6.00	R 10.00
(iv)	Reference/Study Collection, per item, per day	R 3.00	R 3.00
(v)	Replacement of membership card	R 18.00	R 20.00
4.	ADMINISTRATION COSTS REGARDING THE RECOVERY OF OVERDUE/LOST/DAMAGED LIBRARY MATERIAL		
(i)	Reminder (Letter/e-mail/SMS)	R 5.00	R 5.00
(ii)	Registered letter	R 20.00	R 25.00
(iii)	Placement on Municipal service account	R47.00	R 50.00
(iv)	Further action : (ii) and (iii) plus real expenses incurred		
6.	LOST/DAMAGED BOOKS/ OTHER LIBRARY MATERIAL		
(i)	Replace at current publisher/trade price		
(ii)	If publishers prices are not obtainable e.g. book out of print, replace at average replacement value for applicable category as per Table 1:		

Table 1 – Average replacement value of books per category

Category	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Vernacular	R71.00	R78.00
Afrikaans Fiction	R112.00	R123.00
English Fiction	R219.00	R240.00
Non Fiction	R266.00	R292.00
Study Collection	R414.00	R455.00
Reference	R474.00	R520.00
Junior Non Fiction	R 101.00	R110.00
Junior Fiction	R 101.00	R110.00
Toddlers' Books	R 89.00	R98.00
Compact Discs/DVD	R177.00	R195.00
Audio books	R355.00	R390.00
CD-Rom	R142.00	R156.00
Videos	R119.00	R130.00
Newspapers & periodicals	Publishers price plus R8.00 admin cost	Publishers price plus R9.00 admin cost

INTERNET CAFE

	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Browsing/downloads: per half-hour or part thereof	R5.00	R10.00
Printing: A4 black & white	R1.00	R1.00
A4 colour	R5.00	R5.00

SCHEDULE 11:

TARIFFS PAYABLE I.R.O. TOWN PLANNING APPLICATIONS, ADVERTISING & INSPECTION FEES, FEES OTHER THAN ADVERTISING & INSPECTION FEES, FEES PAYABLE WHERE MUNICIPALITY'S INPUT REQUIRED ON APPLICATIONS, GENERAL REPRODUCTION OF DOCUMENTATION & MAPS:2012/13

The determined tariffs are as follows:

PLANNING AND ECONOMIC DEVELOPMENT

Type of fee		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Application for consent of Local Authority:			
(a)	Written consent i.t.o. -		
(i)	Clause 22.1.1	R126.00	R990.00
(ii)	Clauses 22.1.1(i) (Household Enterprise)	R514.00	R990.00
(iii)	Clause 22.1.1(ii) (Spaza/kiosk)	R126.00	R990.00
(iv)	Clause 22.1.3; 22.1.4 and 22.1.7.	R46.00	R990.00
(v)	Clauses 22.1.5; 22.1.6; 22.1.8; 22.1.9.	None	R640.00
(b)	Special consent i.t.o. -		
(i)	Clause 21.1(a)(i) for Tavern and Household Enterprise.	R514.00	R990.00
(ii)	Clause 21.1(a)(i) for all other uses excluded uses mentioned in (i) above.	R1169.00	R1500.00
(iii)	Clause 21.1(a)(ii) and (iii)	R126.00	R990.00
2.	Application for amendment of Town Planning Scheme [Sec 56(1)], which include any *application i.t.o. any other law where the scheme is/can be ultimately amended. (See note)	R2 427.00	R3106.00
3.	Application for establishment of township [Sec 96(1)], which include any *application i.t.o. any other law where the scheme is/can be ultimately amended. (See note)	R2 005.00 plus R64.00 per 100 erven (rounded off to the nearest 100)	R6726.00 plus R68.00 per 100 erven (rounded off to the nearest 100)
4.	Application for extension of boundaries of approved township [Sec 88(1)]	R2005.00 plus R64.00 per 100 erven (rounded off to the nearest 100)	R3005.00 plus R68.00 per 100 erven (rounded off to the nearest 100)
5.	Application for subdivision and/or consolidation:		
(a)	(i) Subdivision of erf into 5 or lesser portions [Sec 92(1)(a)]	R514.00	R670.00
	(ii) Subdivision of erf in more than 5 portions [Sec 92(1)(b)]	R514.00 plus R16.00 per portion	R670.00 plus R55.00 per portion
	(b) Consolidation of erven [Sec 92(1)(b)]	R85.00	R465.00

6. Preparation of Town Planning Scheme by local authority i.r.o. establishment of township:		
(i) by Local Authority [Sec 125(3)]	R1800.00 plus R9.00 per erf for each erf in the township.	R1908.00 plus R9.54 per erf for each erf in the township.
(ii) if applicant prepare document [Sec 125(3)]	None	None
7. Application for Council's reasons [Sec 57(3) and with regard to applications as contemplated in Sec 96]	R303.00	R1000.00
The following fees shall be paid in addition to the fees prescribed in Part A hereof to:		
(a) If the Local Authority gives notice of an application in:		
(i) the Provincial Gazette	R1 348.00 per notice	R1 429.00 per notice
(ii) a news paper	R2 516.00 per notice	R2 667.00 per notice
(b) If the Local Authority or a committee of the Local Authority inspects the property to which an applicant relates and conducts a hearing.	The costs incurred by the municipality in respect of the records of proceeding as well as other administration costs in this regard.	
A. Fees other than advertising and inspection fees		
1. Application for division [Sec 6(1)]:		
(a) in 5 or lesser portions	R340.00	R360.00
(b) in more than 5 portions	R340.00 plus R16.00 per portion	R360.00 plus R16.00 per portion
B. Advertising and Inspection fees		
2. Application for reasons.	R303.00	R321.00
The following fees shall be paid in addition to the fees prescribed in Part A hereof to:		
(a) If the Local Authority gives notice of an application in:		
(i) the Provincial Gazette	R1 348.00 per notice	R1 429.00 per notice
(ii) a newspaper	R2 516.00 per notice	R2 667.00 per notice
(b) If the Local Authority or a committee of the Local Authority inspects the property to which an applicant relates and conducts a hearing:	The costs incurred by the municipality in respect of the records of proceeding as well as other administration costs in his regard.	

FEES PAYABLE WHERE THE MUNICIPALITY'S INPUT AND/OR COMMENTS ARE REQUIRED ON APPLICATIONS IN ITS AREA OF JURISDICTION FOR ANY LAND USE CHANGE, ANY CONSENT, PERMIT, PERMISSION I.T.O. TITLE DEED, ANY LAND DEVELOPMENT APPLICATION TO BE GRANTED BY ANY CONTROLLING AUTHORITY OTHER THAN THE MUNICIPALITY.

	Approved tariff from 1/07/2010	Proposed tariff from 1/07/2012
1. Applications for change in land use, any consent or permit to be granted by any other controlling authority, any permission i.t.o. the Title Deed, any land development application for:		
1.1 Application for second dwelling unit where Title Deed permits such consent	R 126.00	R 990.00
1.2 Application for any household enterprise conducted from dwelling unit similar to "Household Enterprise" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007.	R 509.00	R 990.00
1.3 Application for spaza or kiosk conducted similar to "Spaza" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007 and/or application for a shop restricted to 200m ²	R 126.00	R 990.00
1.4 Application for tavern or kiosk conducted similar to "Tavern" contemplated in the Polokwane/Perskebult Town Planning Scheme, 2007.	R 509.00	R 990.00
1.5 Applications for guests houses, overnight accommodation and/or any game lodge, hotel, conference facility, place of amusement, private club, restaurant, recreation facility.	R 2427.00 up to a total building floor area of 300m ² plus R 126.00 for every additional 50m ² or part thereof.	R 2573.00 up to a total building floor area of 300m ² plus R 134.00 for every additional 50m ² or part thereof.
1.6 Applications for place of instruction, place of public worship (church), charitable institution, clinic.	R126.00	R990.00
1.7 All other uses excluding uses contemplated in 1.1 to 1.6 above, which may include uses such as shops exceeding 200m ² , service industries, filling station, public garage, offices, warehouse and commercial use, institution, medical consulting rooms & offices other than household enterprise, scrap yard, panel beating and industrial uses.	R 2427.00 up to a total building floor area of 300m ² plus R 465.00 for every additional 50m ² or part thereof.	R 2573.00 up to a total building floor area of 300m ² plus R 493.00 for every additional 50m ² or part thereof.
Subdivision of land to be granted by any other controlling authority other than the municipality, any permission		

	i.t.o. the Title Deed, any land development application into the following portions:		
2.1	3 or lesser portions	R509.00	R539.00
2.2	More than 3 portions	R509.00 plus R16.00 per portion	R539.00 plus R16.00 per portion
3.	Consolidation of land to be granted by any other controlling authority, any permission i.t.o. the Title Deed, any land development application	R85.00	R116.00

GENERAL REPRODUCTION OF DOCUMENTATION AND MAPS AND PROVISION OF INFORMATION I.R.O. TOWN PLANNING MATTERS.

1.	Zoning certificates per certificate;	R20.00	R59.00
2.	Town Planning Scheme (clauses):		
2.1	Colour copy	R288.00	R300.00
2.2	Black and white copy	R70.00	R100.00
3.	Map 3's of sheets from the town planning scheme (scheme maps) or scheme clauses from Amendment Scheme:		
3.1	Per A0 sheet; 1: 2500 scale.	R93.00	R99.00
3.2	Single extract from scheme maps with regard to zoning on specific erf: Per A3 sheet or A4 sheet; smaller scale. (Also for purposes of zoning certificate)	R36.00	R38.00
3.3	Scheme clauses from Amendment Scheme or Annexure	R16.00	R20.00
4.	Provision of erf measurements with map by GIS draught office	R20.00	R20.00
Other Town Planning Tariffs		Approved tariff from 1/07/2010	Proposed tariff from 1/07/2012
Removal of restrictive title deed conditions			R4500.00
Amendment of approved conditions of Council			R1080.00
SDF(Hard Copy)			R450.00
SDF(Electronic Copy)			R270.00
Relaxation of parking requirement.			R1900.00
Extension of timeframe for lodging documents SG/Deeds			R2500.00
Park and Street Closure			R1500.00
Amendment of Conditions of Establishment			R1080.00
Applications for Land use rights (R188)			R100.00
Regulation 38/Consolidation Certificate			R120.00
Condonation of incorrect Advertising			R900.00
DFA application			R2500.00
Deeds search			R50.00

CHARGES PAYABLE FOR CUSTOMISED AND STANDARD MAPS, LAND SURVEY AND ELECTRONIC DATA

INTERNAL AND EXTERNAL CLIENTS

PLANS (ZONING, LOCALITY, and INFRASTRUCTURE CONNECTIONS) ON PAPER

PLAN SIZE	Approved tariff from 1/07/2010	Proposed tariff from 1/07/2012
A0 Copies on paper R/copy Copies on photo gloss R / copy		R88.00 R150.00
A1 Copies on paper R/copy Copies on photo gloss R / copy		R60.00 R90.00
A2 Copies on paper R/copy Copies on photo gloss R / copy		R40.00 R70.00
A3 Copies on paper R/copy Copies on photo gloss R / copy		R30.00 R40.00
A4 Copies on paper R/copy Copies on photo gloss R / copy		R20.00 R32.00
<u>Map Size</u>		
A0 Colour copy R/copy Monochrome copy R/copy		R235.00 R120.00
A1 Colour copy R/copy Monochrome copy R/copy		R165.00 R90.00
A2 Colour copy R/copy Monochrome copy R/copy		R80.00 R55.00
A3 Colour copy R/copy Monochrome copy R/copy		R45.00 R35.00
A4 Colour copy R/copy Monochrome copy R/copy		R35.00 R25.00
DIGITAL DATA		
COST PER ERF (R) DXF and Shape files or Jpeg, Bmp and tiff files		
Cost per CD/DVD per stand or per KB		R0.10
DIGITAL AERIAL PHOTOGRAPHY (2008) AND CONTOURS		
AERIAL PHOTOS Cost per CD Cost per Title Cost per complete set		R 180.00 R50.00 R50 000.00

CONTOURS Cost per CD Cost per Title Cost per complete set		R150.00 R15.00 R1 500.00
MAPBOOK ON CD/HARDCOPY		
MAPBOOK ON CD Scale at 1:2500 & 1:5000-A3 sheet size when printed Cadastral data available: stand, township, farm and		R200.00
LAND SURVEY		
IDENTIFICATION OF STAND PEGS COST PER STAND RDP and R293 Townships Townships(Ordinance & DFA)		R250.00 R500.00
Demarcation of sites Rural settlement		R5 000.00

SCHEDULE 12:

TARIFFS PAYABLE I.R.O. BUILDING & STRUCTURAL PLANS, OCCUPATION CERTIFICATES, RE-INSPECTION FEES & PAVEMENT DEPOSITS:2012/13

The determined tariffs are as follows:

Housing and Building Inspections

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
1.	Building plan fees per sq metre of the gross floor area ➤ Minimum	R9.00m2 R900.00	R18.00m2 R1800.00
4.	Occupation certificate fees	R67.00 per unit	R200.00 per unit
5.	Re-Inspection fees	R133.00	R150.00
6.	Pavement deposits R1-00 per sq metre ➤ minimum ➤ Maximum Pavement deposits Residential properties Commercial properties Pavement rental Residential properties Commercial properties Commercial (CBD)	R7.00m2 R700.00 R14 000.00	 R700.00 R14000.00 R500.00/month R2500.00/month R5000.00/month
7.	For the making or provision of plan reproductions: Per A1 size (area) or any part thereof	22.00	25.00
8.	For the furnishing of Information.	R19.00	R20.00
8.	For a list of approved building plans, copies, duplicates or reproductions of such list, per list:		
(i)	Per month	R14.00	R20.00
(ii)	Per annum	R140.00	R240.00

SCHEDULE 13:

**TARIFFS PAYABLE BY HAWKERS FOR SELLING OF PRODUCTS AND OTHER
ACTIVITIES:2012/13**

Products allowed		Areas	Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
Accessories: belts, bags, hair products, gloves, Cosmetics, Toys		All	R150.00	R150.00
Herbal products		All	R100.00	R100.00
Newspapers/sweets		All	R100.00	R100.00
Public phones, airtime, snacks		All	R100.00	R100.00
Fruits		All	R100.00	R100.00
Ice cream & cold rinks		All	R100.00	R100.00
Grass brooms & wooden spoons, steel wool, scrubbing products		All	R100.00	R100.00
Activities on Specialized areas				
Hair dresser	-Municipal infrastructure		R200.00	R200.00
	-Own structure(non-permanent)		R150.00	R150.00
Cooking	-Municipal infrastructure		R200.00	R200.00
	-Own structure(non-permanent)		R150.00	R150.00
Shoe repairs	Municipal infrastructure		R150.00	R150.00
	-Own structure(non-permanent)		R100.00	R100.00
Fruits & Vegetables	Municipal infrastructure		R200.00	R200.00
	- Own structure(non-permanent)		R150.00	R150.00
Sandals & Tekkies	Municipal infrastructure		R200.00	R200.00
Bunny Chows, boiled egg, bread	Own structure (non-permanent)		R150.00	R150.00
Chicken Eggs(raw)	Own structure(non-permanent)		R100.00	R100.00
ITSOSENG ENTREPRENEURIAL CENTRE AND AFRICAN MARKET				
All Incubates	Municipal Infrastructure		R0.00	R30.00 p/m ²
All Tenants	Municipal Infrastructure		R0.00	R30.00 p/m ²

SCHEDULE 14:

TARIFFS PAYABLE FOR THE ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION TO ANY PERSON OR INSTITUTION WITH THE EXCLUSION OF INFORMATION TO CENTRAL, PROVINCIAL AND LOCAL GOVERNMENT:2012/13

		Approved tariff from 1/07/2011	Proposed tariff from 1/07/2012
1.	For any certificate for which no charges are laid down in any Act, ordinance or by-law applicable to the council:		
(i)	Per original, typed A4 page or part thereof	R26.00	R27.50
(ii)	completed page of a copy, reproduction or duplicate of a pro forma certificate	R14.00	R15.00
2(i)	For the furnishing of information to the same person or institution of a maximum of three names, addresses of persons or three descriptions of properties, per day	Free of charge	Free of charge
(ii)	Thereafter for the furnishing of information to the same person or institution of the name and address of a person or the description of a property	R19.00	R20.00
3.	Inspection of, or the perusal of any deed, document, sketch or diagram:		
(i)	For the first hour	Free of charge	Free of charge
(ii)	Thereafter, per hour, or part of an hour	R14.00	R15.00
4.	For endorsements on declaration of purchasers forms, per endorsement	R9.00	R10.00
5(i)	For the furnishing of information in order to obtain a clearance certificate	R19.00	R20.00
5(ii)	For the issuing of a clearance certificate	R26.00	R30.00
6(i)	For the continuous search or oral furnishing of information, per hour or part thereof	R64.00	R68.00
(ii)	For the furnishing of information continuously searched for, if supplied in writing, per A4 page or part thereof	R26.00	R30.00
7.	For voter's roll:		
(1)	Per main list:		

	Per main list – printed	R250.00	R265.00
	Main list supplied per disc according to Council's format	R208.00	R220.00
(ii)	Per Ward:		
	Ward list – printed	R64.00	R68.00
8.	For the retrieval of information stored on computer and to supply such information per disc.		
(i)	Computer costs per 15 minute day time or part thereof	R75.00	R80.00
(ii)	For the writing and/or applying of computer programmes to retrieve specific information and to supply such information per disc: per half hour or part thereof	R172.00	R182.00
9..	For the making or furnishing of copies, reproductions and duplicates, excluding copies of plans – not provided for elsewhere per A4 size (area) or part of any document:	R3.40	R3.60
10.	The provision of duplicate accounts and/or analysis reports of previous accounts for the purpose of settling such account	Free of charge	Free of charge
11.	Interest rate on arrear amounts CR/03/07/05	Interest on arrear accounts is based on the Bank Prime Rate as on 30 June of the previous financial year plus 1% per annum.	Interest on arrear accounts is based on the Bank Prime Rate as on 30 June of the previous financial year plus 1% per annum.
12.	Charges in respect of credit card payment and/or any other payment method via the Easypay system. CR/04/09/2003	All charges shall be for the account of the debtor and be debited to the debtor's next account.	All charges shall be for the account of the debtor and be debited to the debtor's next account.
13.	Charges in respect of cheques "refer to drawer" CR29/06/1992	Per cheque: R27.00	Per cheque: R30.00

FL LAMOLA
MUNICIPAL MANAGER

Polokwane Municipality
Civic Center
Landdros Marè Street
POLOKWANE